

REPORT OF THE COMMITTEE ON FINANCE

FEBRUARY 1, 2011

**(RECESSED AND RECONVENED FEBRUARY 3, 2011, FEBRUARY 4, 2011, FEBRUARY 7, 2011,
FEBRUARY 8, 2011, FEBRUARY 9, 2011, FEBRUARY 10, 2011,
FEBRUARY 15, 2011, FEBRUARY 23, 2011, AND FEBRUARY 25, 2011)**

The Honorable,
The Board of Commissioners of Cook County

Ladies and Gentlemen:

Your Committee on Finance of the Board of Commissioners of Cook County met pursuant to notice on Tuesday, February 1, 2011, at the hour of 9:40 P.M. in the Board Room, Room 569, County Building, 118 North Clark Street, Chicago, Illinois, to consider the 2011 Executive Budget being made available for public inspection and the schedule of meetings for the purpose of conducting budgetary hearings.

ATTENDANCE

PRESENT: President Preckwinkle and Chairman Daley, Vice Chairman Sims, Commissioners Beavers, Butler, Collins, Fritchey, Gainer, Garcia, Gorman, Goslin, Murphy, Reyes, Schneider, Silvestri, Steele, Suffredin and Tobolski (17)

ABSENT: None (0)

The following notices were distributed prior to commencement of the meeting:

NOTICE

February 1, 2011

The proposed 2011 Executive Budget prepared in tentative form, is available for public inspection at the locations listed below, beginning February 1, 2011. The 2011 Executive Budget is also available on the following website, beginning February 1, 2011: www.cookcountygov.com

Bureau of Finance, Department of Budget and Management Services, Room 1100, Cook County Building, 118 North Clark Street, Chicago, Illinois, from 9:00 a.m. to 4:30 p.m., Monday through Friday.

Second District Courthouse, 5600 Old Orchard Road, Skokie, Illinois, in the Office of the County Clerk, from 9:00 a.m. to 4:30 p.m., Monday through Friday.

Third District Courthouse, 2121 Euclid Avenue, Rolling Meadows, Illinois, in the Office of the County Clerk, from 9:00 a.m. to 4:30 p.m., Monday through Friday.

Fourth District Courthouse, 1500 South Maybrook Drive, Maywood, Illinois, in the Office of the County Clerk, from 9:00 a.m. to 4:30 p.m., Monday through Friday.

Fifth District Courthouse, 10220 South 76th Avenue, Bridgeview, Illinois, in the Office of the County Clerk, from 9:00 a.m. to 4:30 p.m., Monday through Friday.

Sixth District Courthouse, 16501 South Kedzie Parkway, Markham, Illinois, in the Office of the County Clerk, from 9:00 a.m. to 4:30 p.m., Monday through Friday.

NOTICE

February 1, 2011

The Finance Committee of the Board of Commissioners of Cook County has scheduled the meetings listed below in the Board Room, Room 569, County Building, 118 North Clark Street, Chicago, Illinois, for the purpose of conducting departmental reviews on the proposed 2011 Executive Budget.

<u>Date</u>	<u>Time</u>
Thursday, February 3, 2011	9:00 A.M. (morning)
Friday, February 4, 2011	9:00 A.M. (morning)
Monday, February 7, 2011	9:00 A.M. (all day)
Tuesday, February 8, 2011	9:00 A.M. (all day)
Wednesday, February 9, 2011	9:00 A.M. (all day)
Thursday, February 10, 2011	9:00 A.M. (all day)
Tuesday, February 15, 2011	1:00 P.M. (all day)
Wednesday, February 16, 2011	3:00 P.M. (afternoon)
Thursday, February 17, 2011	9:00 A.M. (Reserve Day)
Wednesday, February 23, 2011	9:00 A.M. (Reserve Day)

In the event that additional time is required beyond the scheduled reserve day, a supplemental schedule will be distributed.

NOTICE

February 1, 2011

The Finance Committee of the Board of Commissioners of Cook County has scheduled the meetings listed below for the purpose of conducting public hearings on the proposed 2011 Executive Budget.

The Cook County Health and Hospitals System (CCHHS) previously conducted five (5) separate public hearings on the Health System's preliminary budget.

<u>Date</u>	<u>Time</u>	<u>Location</u>
Wednesday, February 9, 2011	6:30 P.M.	Fourth District Courthouse 1500 South Maybrook Drive Room 106 Maywood, Illinois
Thursday, February 10, 2011	6:30 P.M.	Second District Courthouse 5600 Old Orchard Road Room 201 Skokie, Illinois
Tuesday, February 15, 2011	6:30 P.M.	Sixth District Courthouse 16501 South Kedzie Parkway Courtroom 098 Markham, Illinois
Wednesday, February 16, 2011	6:30 P.M.	Cook County Building 118 North Clark Street Board Room, Room 569 Chicago, Illinois

The public may testify at these meetings. Persons wishing to testify should give their name and the name of any organization they may represent to the Secretary to the Board, 118 North Clark Street, Room 567, County Building, Telephone: (312) 603-6127; you can also register at any of the locations listed above, at the time of the meeting. Each organization will be limited to one speaker. Each speaker will be limited to 3 minutes. Speakers are requested to submit 30 copies of any written statement to the committee prior to speaking.

Commissioner Murphy, seconded by Commissioner Gorman, moved to adopt the schedule of hearings. The motion carried unanimously.

Chairman Daley recessed the meeting to the hour of 9:00 A.M. on Thursday, February 3, 2011 in the County Building, Board Room, Room 569.

February 3, 2011

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011 on Thursday, February 3, 2011 at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, for the purpose of conducting departmental reviews on the FY 2011 Executive Budget.

Chairman Daley announced that all department reviews previously scheduled for today would be re-scheduled for tomorrow. Chairman Daley then recessed the meeting to the hour of 9:00 A.M. on Friday, February 4, 2011 in the County Building, Board Room, Room 569.

February 4, 2011

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011 and February 3, 2011, on Friday, February 4, 2011 at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, for the purpose of conducting departmental reviews on the FY 2011 Executive Budget.

The following departments presented their budget during the hearing:

Bureau of Finance
Bureau of Technology
Public Administrator
Auditor
Department of Facilities Management
Board of Elections Commissioners
Bureau of Economic Development

Chairman Daley recessed the meeting to the hour of 9:00 A.M. on Monday, February 7, 2011 in the County Building, Board Room, Room 569.

February 7, 2011

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011 and February 4, 2011 on Monday, February 7, 2011 at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, for the purpose of conducting departmental reviews on the FY 2011 Executive Budget.

The following departments presented their budget during the hearing:

Clerk of the Circuit Court
Offices Under the President
Independent Inspector General
Sheriff
Chief Judge
Juvenile Temporary Detention Center

Chairman Daley recessed the meeting to the hour of 9:00 A.M. on Tuesday, February 8, 2011 in the County Building, Board Room, Room 569.

February 8, 2011

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011 and February 7, 2011 on Tuesday, February 8, 2011 at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, for the purpose of conducting departmental reviews on the FY 2011 Executive Budget.

The following departments presented their budget during the hearing:

Cook County Health and Hospitals System
State's Attorney

February 9, 2011

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011, February 7, 2011 and February 8, 2011 on Wednesday, February 9, 2011 at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, for the purpose of conducting departmental reviews on the FY 2011 Executive Budget.

The following departments presented their budget during the hearing:

Assessor
Recorder of Deeds
Board of Review
Department of Administrative Hearings

Chairman Daley recessed the meeting to the hour of 6:30 P.M. tonight in the Fourth District Courthouse, Village of Maywood.

February 9, 2011

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011, February 7, 2011 and February 8, 2011 on Wednesday, February 9, 2011 at the hour of 6:30 P.M. in the Fourth District Courthouse, 1500 South Maybrook Drive, Maywood, Illinois, for the purpose of conducting a public hearing on the proposed 2011 Executive Budget.

The following people offered testimony during the hearing:

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|----|--------------------|---|
| 1) | Michael Hickey | Electrician – Facilities Management |
| 2) | Kulmeet Galhotra | Local 3315 |
| 3) | Michael Newman | Associate Director – AFSCME Council 31 |
| 4) | Julius Weisinger | Laborer –Facilities Management |
| 5) | Emily McCart | Public Defender – Public Defender's Office |
| 6) | Michael McReynolds | AFSCME Local 276 |
| 7) | Debra Cruz | Concerned Citizen |
| 8) | Sam Menton | Foreman Electrician – Facilities Management |

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|-----|------------------|---|
| 9) | Michael Nugent | Business Agent – IBEW Local 134 |
| 10) | Don Fitzgibbons | Electrician – John H. Stroger Hospital |
| 11) | Terry Garland | Electrician – John H. Stroger Hospital |
| 12) | Dylan Barrett | Concerned Citizen |
| 13) | Jim Collins | Electrician Tech – Facilities Management |
| 14) | Sam Gurgone | Electrician – John H. Stroger Hospital |
| 15) | Jim Bruschuk | Electrician – John H. Stroger Hospital |
| 16) | Dan McErlean | Electrician – Facilities Management |
| 17) | George Blakemore | Concerned Citizen |
| 18) | Ouida Cunningham | Supervisor Probation Officer – Local 3477 |
| 19) | Jim Dunaway | President – AFSCME Local 3486 |
| 20) | Sean Pierce | Electrical Inspector |
| 21) | Carla Williams | Concerned Citizen |
| 22) | Colleen Gorman | Concerned Citizen |
| 23) | Stephen Ramsey | President – AFSCME Local 1767 |
| 34) | Harrison Mailey | Local 597 – Pipefitters |
| 35) | Randy Ritter | Facilities Management |
| 36) | Brian Glynn | Local 117– Asbestos Workers |

Chairman Daley recessed the meeting to the hour of 9:00 A.M. on Thursday, February 10, 2011 in the County Building, Board Room, Room 569.

February 10, 2011

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011, February 7, 2011, February 8, 2011, and February 9, 2011 on Thursday, February 10, 2011 at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, for the purpose of conducting departmental reviews on the FY 2011 Executive Budget.

The following department presented its budget during the hearing:

Bureau of Administration

Chairman Daley recessed the meeting to the hour of 6:30 P.M. tonight in the Second District Courthouse, Village of Skokie.

February 10, 2011

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011, February 7, 2011, February 8, 2011, and February 9, 2011 on Thursday, February 10, 2011 at the hour of 6:30 P.M. in the Second District Courthouse, 5600 Old Orchard Road, Skokie, Illinois, for the purpose of conducting a public hearing on the proposed 2011 Budget.

The following people offered testimony during the hearing:

- | | | |
|-----|---------------------|--|
| 1) | Rob Sherman | Founder – Rob Sherman Advocacy |
| 2) | Bruce Eli Mosbacher | Executive-at-Large – AFSCME Local 3315 |
| 3) | Brandon Max | Concerned Citizen |
| 4) | Hank Scheff | Director – AFSCME Council 131 |
| 5) | Sarah Garza Resnick | Assistant Public Defender |
| 6) | Sari Marsh | Field Probation Officer – Local 3477 |
| 7) | Mark Douglass | Concerned Citizen |
| 8) | Dan Walsh | Concerned Citizen |
| 9) | Kelly Christl | Concerned Citizen |
| 10) | Hector Escalra | Cook County Juvenile Adult Probation |
| 11) | Franciso Arenas | Cook County Probation Department |
| 12) | Joe Pajjanowski | Machinist Local 126 |
| 13) | Avik Das | Concerned Citizen |
| 14) | Donna Hogan | AFSCME Local 2060 |
| 15) | Tim Keane | Union Representative |
| 16) | Elyse Epstein | Cook County Public Defender's Office |
| 17) | Patricia Dellon | Assistant – Cook County Public Defender |
| 18) | Leo Znegron | Investigator – AFSCME 1767 |
| 19) | Mary Butterson | Concerned Citizen |
| 20) | Jason Smith | Oral Testimony |
| 21) | Michael Hickey | Electrician – Facilities Management |
| 22) | George Blakemore | Concerned Citizen |
| 23) | Betty Boles | SEIU 73 |
| 24) | Jim Bruschuk | Concerned Citizen |
| 25) | Terry Garland | Electrician – John H. Stroger Jr. Hospital |
| 26) | Dan McErlean | Concerned Citizen |
| 27) | Harrison Mailey | Local Union 597 – Pipefitters |
| 28) | Sean Pierce | Electrical Inspector – Building and Zoning |
| 29) | Stephen Ramsey | President – AFSCME Local 1767 |
| 30) | Harrison Mailey | Local Union 597 – Pipefitters |
| 31) | Randy Ritter | Refrigeration - Facilities Management |
| 32) | Colleen Gorman | Cook County Public Defender's Office |

Chairman Daley recessed the meeting to the hour of 9:00 A.M. on Tuesday, February 15, 2011 in the County Building, Board Room, Room 569.

February 15, 2011

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011, February 7, 2011, February 8, 2011, and February 9, 2011, and February 10, 2011 on Tuesday February 15, 2011 at the hour of 1:00 P.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, for the purpose of conducting departmental reviews on the FY 2011 Executive Budget.

The following departments presented their budget during the hearing:

County Clerk
Bureau of Human Resources
Public Defender
Treasurer

Chairman Daley recessed the meeting to the hour of 6:30 P.M. tonight at the Sixth District Courthouse, City of Markham.

February 15, 2011

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011, February 7, 2011, February 8, 2011, and February 9, 2011, and February 10, 2011 on Tuesday February 15, 2011 at the hour of 6:30 P.M. in the Sixth District Courthouse, 16501 South Kedzie Parkway, Courtroom 098, Markham, Illinois, for the purpose of conducting a public hearing on the proposed 2011 Budget.

The following people offered testimony during the hearing:

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|-------------------------|--|
| 1. Jason Smith | Concerned Citizen |
| 2. Filiberto Rosales | Facilities Management |
| 3. Paul Rupher | Vice Chairman Cook County Crime Stoppers |
| 4. George Anchacles | Facilities Management |
| 5. Ann Clancy | Bridge to Healthy Smiles Coalition |
| 6. Jim Sinclair | Electrician Foreman |
| 7. Alton Longan | For Noel Zapinski |
| 8. Gregory Hardaway | Concerned Citizen |
| 9. Mike Bratton | Concerned Citizen |
| 10. Vernon Schleyer | Concerned Citizen |
| 11. Don Finn | Electrician |
| 12. Gregory Hardaway | Concerned Citizen |
| 13. Robert Farrell | Foreman Plumber/Facilities Management |
| 14. Celeste Addyman | Assisant Public Defender |
| 15. Dennis Shaw | Public Defender |
| 16. Richard Porter | Assistant Public Defender |
| 17. Steve Kasperski | Juvenile Probation Officer |
| 18. Ronald Hoze | Assistant County Public Defender |
| 19. Joseph Kennelly | Illinois State Appellate Offenders |
| 20. Jeffrey Walker | Assistant Public Defender |
| 21. Jack Conti | Department of Building & Zoning |
| 22. Saran Crayton | Concerned Citizen |
| 23. Towana Smith Harris | Concerned Citizen |
| 24. Jim Sinclair | Concerned Citizen |
| 25. Jordanette Matthews | Local 3477 |
| 26. Horace Boston | Concerned Citizen |
| 27. Mike Kelly | Concerned Citizen |
| 28. Noel Zupancic | AFSCME Local 1767 |
| 29. William Wolf | IACDL |
| 30. Bridgett Carter | Local 1276 |

31. Monique Serino-White	Concerned Citizen
32. Timothy P. Healy	Vice President, Firemen & Oilers, SEIU Local 1
33. Sam Gurgone	Electrician – John H. Stroger, Jr. Hospital
34. William Paulson	Concerned Citizen
35. George Blakemore	Concerned Citizen
36. Michael Nugent	IBEW Local #134
37. Terry Garland	Electrician – John H. Stroger Hospital
38. Jim Collins	Electrician Tech
39. Sam Menton	Concerned Citizen
40. Jim Bruschuk	Electrician – John H. Stroger Hospital
41. Dan McErlean	Electrician Management
42. Sean Pierce	Electrical Inspector, Building & Zoning
43. Michael Hickey	Electrician/Facilities Management
44. Michael Newman	AFSCME Council 31
45. Bruce Eli Mosbacher	Concerned Citizen
46. Joe Pajjanowski	Business Manager – Machinists Union
47. Roger Perry	Machinist Foreman, Stroger Hospital
48. Brian Glynn	Heat, Frost, Insulation Asbestos Workers
49. Randy Ritter	Facilities Management
50. Harrison Mailey	Business Agent – Pipefitters 597
51. David McElligott	Glazer Union
52. Stephen Ramsey	President – AFSCME Local 1767
53. Betty Boles	Vice President/ SEIU Local 73

Chairman Daley recessed the meeting to the hour of 10:00 A.M. on Wednesday, February 16, 2011 in the County Building, Board Room, Room 569.

February 16, 2011

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011, February 7, 2011, February 8, 2011, and February 9, 2011, and February 10, 2011, and February 15, 2011 on Wednesday, February 16, 2011 at the hour of 10:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, for the purpose of conducting a public hearing on the proposed 2011 Budget.

The following people offered testimony during the hearing:

1. Lawrence Hayes	National Alliance of Black Expos
2. Jerry Roper	Chicagoland Chamber of Commerce
3. Christine Boardman	SEIU Local 73
4. Alfred S. Rogers	Latino Organization SW
5. Laurence Msall	The Civic Federation
6. Tanya Triche	Illinois Retail Merchants Association
7. William Paulson	Concerned Citizen
8. Ann Clancy	Bridge to Healthy Smiles Coalition
9. Michael Newman	AFSCME Council 31
10. Timothy P. Healy	Firemen and Oilers, SEIU Local 1
11. Lee Mayberry	Concerned Citizen

12. Harrison Mailey	Pipefitters Local 597
13. Sean Pierce	Department of Building and Zoning
14. Michael Hickey	Facilities Management
15. George Blakemore	Concerned Citizen
16. Jim Bruschuk	Electrician, Facilities Management

Chairman Daley recessed the meeting to the hour of 9:00 A.M. on Wednesday, February 23, 2011 in the County Building, Board Room, Room 569.

February 23, 2011

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011, February 7, 2011, February 8, 2011, and February 9, 2011, and February 10, 2011 and February 15, 2011 on Wednesday, February 23, 2011 at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, for the purpose of conducting departmental reviews on the FY 2011 Executive Budget.

The following departments presented their budget during the hearing:

Bureau of Human Resources (closed session pursuant to 5 ILCS 120/2c)
Cook County Board of Commissioners

Chairman Daley recessed the meeting to the hour of 9:00 A.M. on Friday, February 25, 2011 in the County Building, Board Room, Room 569.

February 25, 2011

Pursuant to notice, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting of February 1, 2011, February 3, 2011, February 4, 2011, February 7, 2011, February 8, 2011, and February 9, 2011, February 10, 2011, February 15, 2011 and February 23, 2011 on Friday, February 25, 2011 at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois to consider the proposed 2011 Executive Budget and any amendments thereto.

Your Committee commenced consideration of the amendments.

The detail for these matters is incorporated herein by reference, and attached hereto as Attachment A.

PROPOSED AMENDMENTS TO FISCAL YEAR 2011 BUDGET

AMENDMENT #1

Sponsor: Commissioner Daley

Budgetary Units: Appendices

Description: Revisions to Appendix C.

Commissioner Suffredin, seconded by Commissioner Silvestri, moved approval of Amendment #1. On a voice-vote, the motion carried and Amendment #1 was APPROVED.

AMENDMENT #2

Sponsor: Commissioner Daley

Budgetary Units: Resolution

Description: Revisions to Section 15 of the Resolution

Commissioner Suffredin, seconded by Commissioner Silvestri, moved approval of Amendment #2. On a voice-vote, the motion carried and Amendment #2 was APPROVED.

AMENDMENT #3

Sponsor: Commissioner Daley

Budgetary Unit: Various Departments

Description: Technical Amendment to modify President's Recommendation

Commissioner Suffredin, seconded by Commissioner Silvestri, moved approval of Amendment #3. On a voice-vote, the motion carried and Amendment #3 was APPROVED.

AMENDMENT #4

Sponsor: Commissioners Garcia

Budgetary Unit: 260 – Public Defender

Description: Alters turnover adjustment, provides Cash Bond Reimbursement funds for allocation to Public Defender

Commissioner Garcia, seconded by Commissioner Suffredin, moved approval of Amendment #4. The motion carried. Subsequent to the motion and having voted on the prevailing side, Commissioner Garcia, seconded by Commissioner Suffredin, moved to reconsider the vote by which Amendment #4 was adopted. The motion carried. Upon reconsideration, Amendment #4 was WITHDRAWN.

AMENDMENT #5

Sponsors: Commissioners Suffredin and Fritchey

Budgetary Unit: Cook County Health and Hospitals System

Description: makes technical changes to the System Budget

Commissioner Suffredin, seconded by Commissioner Butler, moved approval of Amendment #5. On a voice-vote, the motion carried and Amendment #5 was APPROVED. Commissioner Steele voted No.

AMENDMENT #6

Sponsors: Commissioner Butler

Budgetary Unit: 890 Chief Health Administrator, 893 Ambulatory and Community Health Network

Description: Adjusts FTE positions and salaries in the Health System

Commissioner Butler, seconded by Commissioner Suffredin, moved approval of Amendment #6. On a voice-vote, the motion carried and Amendment #6 was APPROVED.

AMENDMENT #7

Sponsors: Commissioner Butler

Budgetary Unit: 890 Chief Health Administrator, 893 Ambulatory and Community Health Network

Description: Adjustments to existing positions and new position request

Commissioner Butler, seconded by Commissioner Suffredin, moved approval of Amendment #7. On a voice-vote, the motion carried and Amendment #7 was APPROVED.

AMENDMENT #8

Sponsors: Commissioners Butler, Goslin, Collins, Gainer, Gorman, and Suffredin

Budgetary Unit: Resolution

Description: Amends Section 27 of the Resolution which requires that any surplus revenues within the Health and Hospitals System be allocated for health purposes.

Amendment #8 was WITHDRAWN.

AMENDMENT #9

Sponsors: Commissioner Butler

Budgetary Unit: 564 TB Sanitarium

Description: Amends the original recommendation for Dept 564.

Commissioner Butler, seconded by Commissioner Murphy, moved approval of Amendment #9. On a voice-vote, the motion carried and Amendment #9 was APPROVED.

AMENDMENT #10

Sponsors: Commissioners Suffredin, Daley, Collins, Fritchey, Gainer, Garcia, Gorman, Goslin, Murphy, Reyes, Schneider, Silvestri, Sims, and Tobolski

Budgetary Unit: 890 - Chief Health Administrator

Description: provides grand funding for the Rape Crisis Center

Commissioner Suffredin, seconded by Commissioner Gorman, moved approval of Amendment #10. On a voice-vote, the motion carried and Amendment #10 was APPROVED.

AMENDMENT #11

Sponsors: Commissioners Suffredin, Daley, Collins, Fritchey, Gainer, Garcia, Gorman, Goslin, Murphy, Reyes, Schneider, Silvestri, Sims, and Tobolski

Budgetary Units: 890 - Chief Health Administrator

Description: Provides grand funding for Rape Victim Advocates program

Commissioner Suffredin, seconded by Commissioner Collins, moved approval of Amendment #11. On a voice-vote, the motion carried and Amendment #11 was APPROVED.

AMENDMENT #12

Sponsor: Commissioner Silvestri

Budgetary Unit: 893 – Ambulatory Health Network

Description: Provides dental services at Regional Outpatient Centers, as per Strategic Plan

Commissioner Silvestri, seconded by Commissioner Tobolski, moved approval of Amendment #12. On a voice-vote, the motion carried and Amendment #12 was APPROVED.

AMENDMENT #13

Sponsors: Commissioner Collins

Budgetary Unit: 897 -- John H. Stroger Hospital

Description: Decreases reliance on Nurse Registry Services

Amendment #13 was WITHDRAWN.

AMENDMENT #14

Sponsor: Commissioner Beavers

Budgetary Units: 890 – Chief Health Administrator and 260 – Public Defender

Description: Reduces the salary of the Director of Multi-Cultural Affairs, and adds a new position in the Public Defender's Office

Commissioner Beavers, seconded by Commissioner Steele, moved approval of Amendment #14. Commissioner Suffredin called for a Roll Call, the vote of yeas and nays being as follows:

ROLL CALL ON MOTION TO APPROVE

Yeas: Commissioners Beavers, Fritchey, Gainer, Gorman, Murphy, Reyes, Sims, and Steele (8)

Nays: Commissioners Butler, Collins, Garcia, Goslin, Schneider, Suffredin, Tobolski and Chairman Daley (8)

Absent: Silvestri (1)

The motion failed and Amendment #14 was NOT APPROVED.

AMENDMENT #15

Sponsor: Commissioner Collins

Budgetary Unit: 890 – Chief Health Administrator, 260 - Public Defender

Description: increases attorney/client ratio in Public Defender's Office

Amendment #15 was WITHDRAWN.

AMENDMENT #16

Sponsor: Commissioner Collins

Budgetary Units: 002 – Human Rights, Ethics, and Women's Issues, 010 - Office of the President, and 081 – First County District

Description: Restores funding for positions in Dept. 081 and Dept. 002

Amendment #16 was WITHDRAWN.

AMENDMENT #17

Sponsor: Commissioner Collins
Budgetary Units: 310 – Office of the Chief Judge
Description: Restores funding for the Chief Judge

Amendment #17 was WITHDRAWN.

AMENDMENT #18

Sponsor: Commissioner Sims
Budgetary Unit: Resolution
Description: Amends Section 5 of Resolution

Amendment #18 was WITHDRAWN

AMENDMENT #19

Sponsor: Commissioners Beavers, Butler, Collins, Daley, Fritchey,
Gainer, Garcia, Gorman, Goslin, Murphy, Reyes, Schneider, Silvestri, Sims,
Steele, Suffredin and Tobolski
Budgetary Unit: 018 – Secretary to the Board of Commissioners
Description: Reduces 018-880 (Institutional Memberships & Fees) by \$71,000

Vice Chairman Sims, seconded by Commissioner Reyes, moved approval of Amendment #19. On a voice-vote, the motion carried and Amendment #19 was APPROVED.

AMENDMENT #20

Sponsor: Commissioners Sims, Gorman, and Murphy
Budgetary Units: 500 - Highway Dept.
Description: restores funding

Amendment #20 was WITHDRAWN.

AMENDMENT #21

Sponsor: Commissioners Gorman, Collins, Murphy, and Sims
Budgetary Units: Resolution
Description: Amends Section 6 to prohibit salary increases prior to one year anniversary

Commissioner Gorman, seconded by Vice Chairman Sims, moved approval of Amendment #21. Commissioner Suffredin called for a Roll Call, the vote of yeas and nays being as follows:

ROLL CALL ON MOTION TO APPROVE

Yeas: Commissioners Beavers, Gorman, and Sims (3)

Nays: Commissioners Butler, Fritchey, Garcia, Goslin, Murphy, Reyes Schneider, Silvestri, Suffredin, Steele, Tobolski and Chairman Daley (12)

Absent: Gainer (1)

Present: Collins (1)

The motion failed and Amendment #21 was NOT APPROVED.

AMENDMENT #22

Sponsor: Commissioner Gorman, Collins, Murphy, and Sims

Budgetary Units: Resolution

Description: Amends Section 8 of the Resolution to limit the amount of pension payments that a current employee can receive

Commissioner Gorman moved approval of Amendment #22. The motion died for lack of a second.

AMENDMENT #23

Sponsor: Commissioner Silvestri

Budgetary Unit: 250 – State's Attorney

Description: revises the amount allocated for turnover adjustments

Commissioner Silvestri, seconded by Commissioner Suffredin, moved approval of Amendment #23. On a voice-vote, the motion carried and Amendment #23 was APPROVED.

AMENDMENT #24

Sponsor: Commissioner Silvestri

Budgetary Unit: 500 – Highway Dept.

Description: restore a position in the Highway Dept.

Amendment #24 was WITHDRAWN.

AMENDMENT #25

Sponsor: Commissioners Fritchey, Steele, Gainer, Garcia, Gorman, Reyes, Schneider, Silvestri, Suffredin, Tobolski

Budgetary Unit: 585 – (creates new unit) Bureau of Shared Technology

Description: Establishes a new department under the Chief Information Officer

Commissioner Fritchey, seconded by Commissioner Gorman, moved approval of Amendment #25. Commissioner Fritchey called for a Roll Call, the vote of yeas and nays being as follows:

ROLL CALL ON MOTION TO APPROVE

Yeas: Commissioners Beavers, Fritchey, Garcia, Gorman, Goslin, Schneider, Sims and Suffredin (8)

Nays: Commissioners Butler, Collins, Gainer, Murphy, Reyes, Silvestri, Steele, Tobolski and Chairman Daley (9)

The motion failed and Amendment #25 was NOT APPROVED.

AMENDMENT #26

Sponsor: Commissioners Butler, Daley, Fritchey, Gainer, Garcia, Goslin, Murphy, Reyes, Schneider, Silvestri, and Tobolski

Budgetary Unit: 081/097 – Commissioners Office

Description: establishes level and equal funding for each Commissioner's Office

Commissioner Suffredin, seconded by Commissioner Tobolski, moved approval of Amendment #26. Commissioner Gorman called for a Roll Call, the vote of yeas and nays being as follows:

ROLL CALL ON MOTION TO APPROVE

Yeas: Commissioners Beavers, Butler Fritchey, Gainer, Garcia, Gorman, Goslin, Reyes, Schneider, Silvestri, Suffredin, Tobolski and Chairman Daley (13)

Nays: Commissioners Collins, Murphy, Sims, and Steele (4)

The motion carried and Amendment #26 was APPROVED.

FLOOR AMENDMENT #1

Sponsor: Commissioners Suffredin and Murphy
Budgetary Unit: 002 – Human Rights, Ethics, Women’s Issues
Description: Restores positions in Human Rights Dept.

Floor Amendment #1 was WITHDRAWN.

FLOOR AMENDMENT #2

Sponsor: Commissioner Suffredin
Budgetary Unit: 529 – Clerk of the Circuit Court, Document Storage
Description: Restores funding from available fund balance

Floor Amendment #2 was WITHDRAWN.

FLOOR AMENDMENT #3

Sponsor: Commissioners Collins, Gorman, Murphy, and Suffredin
Budgetary Units: multiple units countywide
Description: eliminates all positions funded at salaries of \$10 or less

Commissioner Collins moved approval of Floor Amendment #3. The motion died for lack of a second.

FLOOR AMENDMENT #4

Sponsor: Commissioners Gorman, Beavers, Collins, Fritchey, Gainer, Murphy, Silvestri, Steele, Suffredin, and Tobolski
Budgetary Units: 026 – Administrative Hearings, and 499 – Fixed Charges and Special Purpose Appropriations – Public Safety
Description: reduce funding for cell phone usage, and increases funding for Hearing Officers

Commissioner Gorman, seconded by Commissioner Steele, moved approval of Floor Amendment #4. On a voice-vote, the motion carried and Floor Amendment #4 was APPROVED.

FLOOR AMENDMENT #5

Sponsor: Commissioners Gorman, Beavers, Collins, Fritchey, Murphy, Reyes, Sims, Steele, and Tobolski
Budgetary Unit: 899 – Communications

Description: Account Reduction Adjustments in cell phone usage, increases funding for the Secretary to the Board's budget

Commissioner Gorman, seconded by Commissioner Collins, moved approval of Floor Amendment #5. Commissioner Gorman called for a Roll Call, the vote of yeas and nays being as follows:

ROLL CALL ON MOTION TO APPROVE

Yeas: Commissioners Beavers, Gorman, Murphy, and Tobolski (4)

Nays: Commissioners Butler, Collins, Fritchey, Garcia, Gainer, Goslin, Reyes, Silvestri, Schneider, Sims, Steele, Suffredin and Chairman Daley (13)

The motion failed and Floor Amendment #5 was NOT APPROVED.

FLOOR AMENDMENT #6

Sponsor: Commissioner Murphy

Budgetary Unit: 110 – County Clerk

Description: Account Reduction Adjustments

Commissioner Murphy, seconded by Commissioner Silvestri, moved approval of Floor Amendment #6. On a voice-vote, the motion carried and Floor Amendment #6 was APPROVED.

FLOOR AMENDMENT #7-S

Sponsor: Commissioners Gorman, Beavers, Collins, Murphy, Sims, and Steele

Budgetary Unit: 110 - County Clerk, 524 - Election Fund

Description: Reduces funding in the County Clerk's Office to provide an additional \$10,000 in operating funds for commissioner's district offices

Commissioner Gorman, seconded by Commissioner Steele, moved approval of Floor Amendment #7-S. Commissioner Suffredin called for a Roll Call, the vote of yeas and nays being as follows:

ROLL CALL ON MOTION TO APPROVE

Yeas: Commissioners Beavers, Butler, Collins, Gorman, Murphy, Sims and Steele (7)

Nays: Commissioners Fritchey, Garcia, Gainer, Goslin, Reyes, Schneider, Silvestri, Suffredin, Tobolski and Chairman Daley (10)

The motion failed and Floor Amendment #7-S was NOT APPROVED.

FLOOR AMENDMENT #8

Sponsor: Commissioners Collins, Gainer, Murphy, Reyes, Sims, Suffredin, and Tobolski

Budgetary Unit: 499 – Fixed Charges and Special Purposes

Description: Establishes a CeaseFire program in Uptown

Commissioner Gainer, seconded by Commissioner Sims, moved approval of Floor Amendment #8. On a voice-vote, the motion carried and Floor Amendment #8 was APPROVED.

FLOOR AMENDMENT #9

Sponsor: Commissioners Gainer, Reyes, Collins, Fritchey, Murphy, Silvestri

Budgetary Unit: 210 – Sheriff's Office

Description: creates position of Risk Manager in Sheriff's Office

Commissioner Gainer, seconded by Commissioner Suffredin, moved approval of Floor Amendment #9. On a voice-vote, the motion carried and Floor Amendment #9 was APPROVED.

FLOOR AMENDMENT #10

Sponsor: Commissioner Reyes

Budgetary Unit: 499 – Fixed Charges and Special Purposes

Description: Establishes CeaseFire program in Logan Square

Commissioner Reyes, seconded by Commissioner Steele, moved approval of Floor Amendment #10. On a voice-vote, the motion carried and Floor Amendment #10 was APPROVED.

FLOOR AMENDMENT #11

Sponsor: Commissioner Reyes

Budgetary Unit: 499 – Fixed Charges and Special Purposes

Description: provides funds for New Saints program in Humbolt Park

Commissioner Reyes, seconded by Commissioner Murphy, moved approval of Floor Amendment #11. On a voice-vote, the motion carried and Floor Amendment #11 was APPROVED.

FLOOR AMENDMENT #12

Sponsor: Commissioner Reyes

Budgetary Unit: 499 – Fixed Charges and Special Purposes

Description: provides funds for YMCA Street Intervention program

Commissioner Reyes, seconded by Commissioner Murphy, moved approval of Floor Amendment #12. On a voice-vote, the motion carried and Floor Amendment #12 was APPROVED.

FLOOR AMENDMENT #13

Sponsor: Commissioner Beavers

Budgetary Unit: 290 – Public Defender and 893 - Ambulatory and Community Health

Description: Amends Amendment #6 by adding a new position for the Public Defender

Commissioner Beavers, seconded by Commissioner Murphy, moved approval of Floor Amendment #13. On a voice-vote, the motion carried and Floor Amendment #13 was APPROVED.

FLOOR AMENDMENT #14

Sponsor: Commissioner Reyes

Budgetary Unit: 890 – Chief Health Administrator

Description: Consolidates and reduces Human Resource positions

Floor Amendment #14 was WITHDRAWN.

FLOOR AMENDMENT #15

Sponsor: Commissioners Collins and Suffredin

Budgetary Unit: Resolution

Description: Amends Section 32 of the Resolution

Floor Amendment #15 was WITHDRAWN.

FLOOR AMENDMENT #16

Sponsor: Commissioners Collins and Suffredin

Budgetary Unit: Resolution

Description: Amends Section 32 of Resolution to establish reporting requirements for reduction in workforce

Commissioner Suffredin, seconded by Commissioner Collins, moved approval of Floor Amendment #16. Commissioner Collins called for a Roll Call, the vote of yeas and nays being as follows:

ROLL CALL ON MOTION TO APPROVE

Yeas: Commissioners Collins, Gainer and Suffredin (3)

Nays: Commissioners Beavers, Butler, Fritchey, Garcia, Goslin, Gorman, Murphy, Reyes, Schneider, Silvestri, Sims, Steele, Tobolski and Chairman Daley (14)

The motion failed and Floor Amendment #16 was NOT APPROVED.

FLOOR AMENDMENT #17

Sponsors: Commissioners Butler, Collins, Gainer, Gorman, Goslin and Suffredin

Budgetary Unit: Resolution

Description: requires any revenue surplus in the Health System to be allocated for health care purposes

Commissioner Butler, seconded by Commissioner Gainer, moved approval of Floor Amendment #17. On a voice-vote, the motion carried and Floor Amendment #17 was APPROVED.

FLOOR AMENDMENT #18

Sponsors: Commissioners Beavers, Collins, Murphy, Sims and Steele

Budgetary Units: County Commissioners Districts (17 total), and 524 - Clerk's Election Fund

Description: Adds an additional amount of \$10,000 to the \$350,000 previously approved for each individual commissioners district budget, for a total appropriation of \$360,000 for each of the 17 districts.

Commissioner Murphy, seconded by Commissioner Sims, moved approval of Floor Amendment #18. On a voice-vote, the motion carried and Floor Amendment #18 was APPROVED. Commissioner Fritchey voted no.

FLOOR AMENDMENT #19

Sponsors: Commissioners Collins, Daley, Gainer, Gorman, Garcia, Goslin, Reyes, Schneider, Silvestri, Sims, Suffredin, and Tobolski

Budgetary Units: 238 – Jail Diversion

Description: Fund the anti-graffiti unit

Floor Amendment #19 was WITHDRAWN.

FLOOR AMENDMENT #20

Sponsor: Commissioner Collins

Budgetary Unit: 310 – Chief Judge

Description: Revises turnover figures

Floor Amendment #20 was WITHDRAWN.

FLOOR AMENDMENT #21

Sponsor: Commissioners Suffredin, Butler, Collins, Daley, Gainer, Gorman, Garcia, Goslin, Murphy, Reyes, Schneider, Silvestri, Sims, Steele, Suffredin, and Tobolski

Budgetary Unit: 250 – State's Attorney

Description: restores funding for Child Advocacy Center

Commissioner Suffredin, seconded by Commissioner Silvestri moved approval of Floor Amendment #21. On a voice-vote, the motion carried and Floor Amendment #21 was APPROVED.

FLOOR AMENDMENT #22

Sponsors: Commissioner Garcia

Budgetary Units: 499 -- Fixed Charges & Special Purpose Appropriations

Description: provides funding for CeaseFire program in Little Village and Pilsen

Commissioner Garcia, seconded by Commissioner Reyes, moved approval of Floor Amendment #22. On a voice-vote, the motion carried and Floor Amendment #22 was APPROVED.

FLOOR AMENDMENT #23

Sponsors: Commissioner Steele

Budgetary Units: 890 – Chief Health Administrator

Description: Transfer funds to restore positions in the office of Child Custody Advocacy

Floor Amendment #23 was WITHDRAWN.

FLOOR AMENDMENT #24

Sponsor: Commissioners Garcia, Murphy, Collins, and Suffredin

Budgetary Unit: 260 – Public Defender

Description: reduces turnover adjustment and increases revenue projections from Cash Bond Reimbursements to restore positions in Public Defender's Office

Commissioner Garcia, seconded by Commissioner Murphy, moved approval of Floor Amendment #24. On a voice-vote, the motion carried and Floor Amendment #24 was APPROVED.

FLOOR AMENDMENT #25

Sponsor: Commissioners Schneider, Gorman, Goslin, Murphy and Silvestri

Budgetary Unit: 008 - Risk Management and 524 – Election Fund

Description: adds a Claim Adjuster position in Risk Management

Commissioner Schneider, seconded by Commissioner Steele, moved approval of Floor Amendment #25. On a voice-vote, the motion carried and Floor Amendment #25 was APPROVED.

FLOOR AMENDMENT #26

Sponsor: Commissioners Gorman, Collins, Goslin, and Schneider

Budgetary Unit: 130 – Recorder of Deeds

Description: eliminates a specific position in the Recorder of Deeds Office

Floor Amendment #26 was WITHDRAWN.

FLOOR AMENDMENT #27

Sponsor: Commissioners Beavers, Butler, Collins, Daley, Fritchey, Gainer, Garcia, Gorman, Goslin, Murphy, Reyes, Schneider, Silvestri, Sims, Suffredin and Tobolski

Budgetary Unit: 238 – Cook County Jail Diversion and Crime Prevention

Description: provides funding for the Graffiti Unit

Commissioner Silvestri, seconded by Commissioner Murphy, moved approval of Floor Amendment #27. On a voice-vote, the motion carried and Floor Amendment #27 was APPROVED.

FLOOR AMENDMENT #28

Sponsors: Commissioners Garcia and Steele

Budgetary Unit: Multiple Departments Countywide

Description: provides for a budgeted reduction in Natural Gas costs to reflect a decrease in commodity price

Commissioner Garcia, seconded by Commissioner Steele, moved approval of Floor Amendment #28. On a voice-vote, the motion carried and Floor Amendment #28 was APPROVED.

FLOOR AMENDMENT #29-S

Sponsors: Commissioner Fritchey

Budgetary Unit: Various units

Description: adjusts costs for Natural Gas and adds positions in the Law Library

Floor Amendment 29 was substituted and WITHDRAWN.

FLOOR AMENDMENT #30

Sponsors: Commissioner Fritchey

Budgetary Unit: Various Units

Description: reduces funding for Natural Gas and adds support positions

Commissioner Fritchey, seconded by Commissioner Tobolski, moved approval of Floor Amendment #30. On a voice-vote, the motion carried and Floor Amendment #30 was APPROVED. Commissioners Butler, Gorman, and Schneider voted no.

FLOOR AMENDMENT #31-S

Sponsors: Commissioners Tobolski, Collins, Daley, Gainer, Gorman, Garcia, Goslin, Murphy, Reyes, Silvestri, Sims, Schneider, and Steele

Budgetary Unit: Countywide

Description: Requires mandatory Furlough Days (5), and unpaid shut-down days (5), for all employees of Cook County, except those providing essential services in public safety, judicial operations, and health care.

Commissioner Silvestri, seconded by Commissioner Gorman, moved to substitute Floor Amendment #31. The motion carried, and Floor Amendment #31-S was presented for consideration. Commissioner Murphy, seconded by Commissioner Tobolski, moved approval of Floor Amendment #31-S. On a voice-vote, the motion carried and Floor Amendment #31-S was APPROVED.

FLOOR AMENDMENT #32

Sponsor: Commissioner Gainer

Budgetary Unit: 200 – Department of Facilities Management

Description: Establishes a union apprentice program for Local 399

Commissioner Gainer, seconded by Commissioner Gorman moved approval of Floor Amendment #32. On a voice-vote, the motion carried and Floor Amendment #32 was APPROVED.

FLOOR AMENDMENT #33

Sponsor: Commissioner Daley

Budgetary Unit: Resolution

Description: Amends Section 6 to require a detailed Furlough Day report from the office of the Comptroller to ensure compliance, on a quarterly basis.

Commissioner Tobolski, seconded by Commissioner Murphy moved approval of Floor Amendment #33. On a voice-vote, the motion carried and Floor Amendment #33 was APPROVED.

Commissioner Suffredin, seconded by Commissioner Steele, moved that the Finance Committee recommend to the Board of Commissioners the adoption of the Fiscal Year 2011 Annual Appropriation Ordinance, as amended. Commissioner Suffredin called for a Roll Call, the vote of yeas and nays being as follows:

**ROLL CALL ON MOTION TO RECOMMEND APPROVAL OF 2011 ANNUAL
APPROPRIATION ORDINANCE, AS AMENDED**

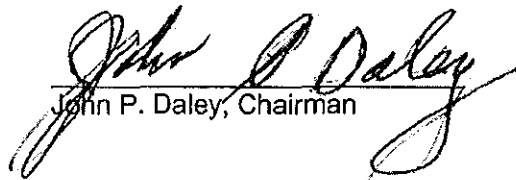
Yeas: Commissioners Beavers, Butler, Collins, Fritchey, Gainer, Garcia, Goslin, Gorman, Murphy, Reyes, Schneider, Silvestri, Sims, Steele, Suffredin, Tobolski and Chairman Daley (17)

Nays: none (0)

The motion carried and the recommendation of the Finance Committee was APPROVED.

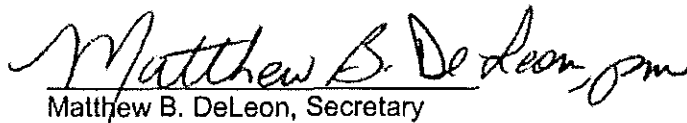
Commissioner Suffredin, seconded by Commissioner Steele, moved to adjourn. The motion carried unanimously on a voice-vote and the meeting was adjourned.

Respectfully submitted,
Committee on Finance



John P. Daley, Chairman

Attest:



Matthew B. DeLeon, Secretary

Transcripts for the meetings referenced in this report are available in the Office of the Secretary to the Board, 118 N. Clark Street, Room 567, Chicago, IL 60602.

SPONSORS: Commissioner Daley

APPROVED: ☒DENIED: ☐WITHDRAWN: ☐NO SECOND: ☐DEFERRED: ☐SUBSTITUTED: ☐

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Revisions to Appendix C, To establish consistency between union and non union procedures regarding promotions and reclassifications.

BUDGETARY UNIT: Appendices

COMMENTS:**V. PROMOTIONS**

An employee who is promoted to a job in a higher salary grade shall be entitled to placement in the step of the new salary grade which will provide a salary increase at least 5% 10 steps above the salary received at the time the promotion is made, provided that e.g. employee in grade 9 position at step 231 being paid at \$15.004/hr is promoted to grade 11 job. The step in which the employee will move to is determined by multiplying the current rate times 1.05 (\$15.754), then finding that rate and the corresponding step (241) and rate of (\$15.771) on the new plan which is not less than the calculated rate.

- A. The new salary does not exceed the maximum established for the grade to which the employee is promoted by more than 2.5% 1.5%
- B. The new salary is not below the first step established for the grade to which the employee is promoted.
- C. A previous promotion has not been given within the same fiscal year.
- D. The budget of the department to which the employee is assigned can accommodate the salary.
- E. In all cases, an employee must spend at least 6 months in the job classification from which he or she is being promoted.

If an employee has been given a previous promotion within the same fiscal year, the employee shall be entitled to placement in the step of the new salary grade which will provide a salary increase at least 5% above the salary received at the time the promotion is made.

In all promotion cases, the effective date will set a new anniversary date.

VII. RECLASSIFICATION OF POSITIONS

~~An employee whose job is reclassified to a lower classification shall continue to receive compensation at the same rate received immediately prior to reclassification. Such action shall not change the employee's anniversary date. If the salary rate received immediately prior to reclassification is less than the last step rate of the lower classification, the employee shall be entitled to further step advancement.~~

~~An employee whose job is reclassified to a higher classification (See Promotion). Such action will change the employee's anniversary date.~~

An employee whose job is reclassified to a lower classification shall be placed in the first step of the lower grade which provides a salary at least four steps below the salary received at the time of the reclassification. Such action shall not change the employee's anniversary date.

An employee whose job is reclassified to a higher classification shall be placed in the first step of the higher grade which provides a salary at least four steps above the salary received at the time of the reclassification. Such action will change the employee's anniversary date.

In all cases of reclassification, the employee shall receive at least the first step of the grade to which the position is reclassified.

SPONSORS: Commissioner Daley

APPROVED: ☒DENIED: ☐WITHDRAWN: ☐NO SECOND: ☐DEFERRED: ☐SUBSTITUTED: ☐

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Revisions to Section 15 of the Resolution

BUDGETARY UNIT: Resolution

COMMENTS:

Section 15. That appropriation for capital improvements are made by Category Project Number which defines the project or major project group. The Chief Financial Officer is authorized to allocate available appropriations to detail projects within the project, project group, or Category Project Number. Upon the final completion of detailed projects within a Category Project Number, the Chief of Bureau of Economic Development shall submit a form of substantial completion to the Chief Financial Officer to request closing the project or reallocate excess appropriations to other projects within other Category Project Numbers. On a quarterly basis, the Chief of Bureau of Economic Development shall submit to the County Board a Project Status Report showing, separated by Category Project Number, project group and project, the existing appropriation; the total amount of funds appropriations required to complete each project; the amount of appropriations allocated toward each project group or project; the balance of encumbered funds appropriations; projected remaining expenses for the individual capital projects, broken down by the remaining quarters of the current fiscal year, and future fiscal years for which there are expected expenses; and the amount of unencumbered funds appropriations. For category project groups, the report shall include such information for each component of the group. The Project Status Report shall also list any transfers of allocated funds appropriations between Category Project Numbers, project groups and projects and any reallocations made by the Director of Budget and Management Services at the completion of projects pursuant to this section.

The Department of Budget and Management Services shall submit on a quarterly basis to the County Board a Capital Improvements and Equipment Funding Report, which consists of two sections. The first section of the report shall show the Capital Improvements by bond, separated by Category Capital Number, project or major group project; the funding allocated toward each project group or project; the total amount of expenditures paid; the balance of encumbered funds; and the amount of unencumbered funds. The first section for the Capital Improvements shall also list any transfers of funding allocated between Category Capital Numbers, project group or group; and any adjustments made by the Director of Budget and Management Services at the completion of project groups or projects pursuant to this section. The second section of the Capital Improvements and Equipment Funding Report shall show the Equipment by bureau/department, separated by Category Capital Number, account number, equipment request funded but not yet ordered, purchases not yet completed nor paid; the funding allocated, balance of encumbrance and the fund balance toward each equipment request funded but not yet ordered and purchases not completed nor paid. The second section for the Equipment shall also list any transfers of funding allocated between bureau/department, separated by Category Capital Number, account number, equipment request funded but not yet ordered, purchases not yet completed nor paid; and any adjustments made by the Director of Budget and Management Services at the final purchases of equipment pursuant to this section.

SPONSORS: Commissioner Daley

APPROVED: ☒DENIED: ☐WITHDRAWN: ☐NO SECOND: ☐DEFERRED: ☐SUBSTITUTED: ☐

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$19

EXPLANATION OF AMENDMENT:

Technical amendment for modification to President Recommendation

BUDGETARY UNIT: Various Departments

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
5240583	0043	Administrative Assistant To County Clerk	24	5.0	\$551,091	5.5	\$601,091	\$50,000
0101359	0050	Administrative Assistant IV	18	2.0	\$108,335	1.9	\$102,635	-\$5,700
0071373	0293	Administrative Analyst III	21	0.0	\$16,841	1.0	\$102,426	\$85,585
0071373	0294	Administrative Analyst IV	22	1.0	\$85,585	0.0	\$0	-\$85,585
0111354	0295	Administrative Analyst V	23	1.0	\$66,606	1.0	\$60,000	-\$6,606
0101359	0620	Legislative Coordinator I	20	0.7	\$48,677	0.7	\$56,309	\$7,632
1701131	1418	Zoning Land Planner	18	1.0	\$64,660	1.0	\$65,462	\$802
2001108	2229	Specifications Engineer III	20	1.0	\$70,404	0.0	\$1	-\$70,403
2001108	2347	General Foreman	22	0.0	\$1	1.0	\$70,404	\$70,403
0101357	4424	Community Outreach Liaison	24	1.0	\$102,552	0.9	\$96,933	-\$5,619
0100104	4701	Deputy Dir of Communications	24	2.0	\$64,935	0.7	\$59,000	-\$5,935
0401420	5134	Executive Assistant V-Assessor	20	1.4	\$110,865	2.2	\$158,505	\$47,640
0401420	5146	Mangr. of Community Relations	21	1.0	\$66,942	0.1	\$15,216	-\$51,726
Personal Total:				17.1	\$1,357,494	16.0	\$1,387,982	\$30,488

Dep/Acct	Description	From	To	Difference
010-110	Salaries and Wages of Regular Employees - (501010)	\$1,976,880	\$1,967,258	-\$9,622
010-190	Transportation and Other Travel Expenses for Employees - (501970)	\$20,000	\$29,622	\$9,622
011-109	Turnover Adjustment - (501030)	-\$64,194	-\$57,607	\$6,587
011-110	Salaries and Wages of Regular Employees - (501010)	\$2,063,703	\$2,057,097	-\$6,606
040-109	Turnover Adjustment - (501030)	-\$999,584	-\$995,498	\$4,086
040-110	Salaries and Wages of Regular Employees - (501010)	\$20,965,103	\$20,961,017	-\$4,086
170-109	Turnover Adjustment - (501030)	-\$5,100	-\$5,902	-\$802
170-110	Salaries and Wages of Regular Employees - (501010)	\$312,559	\$313,361	\$802
499-231	Boarding and Lodging of Prisoners - (520330)	\$2,300,000	\$0	-\$2,300,000
499-445	Operation of Automotive Equipment - (540290)	\$0	\$2,300,000	\$2,300,000
524-110	Salaries and Wages of Regular Employees - (501010)	\$6,932,072	\$6,982,072	\$50,000

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Differenc</u>
524-129	Salaries and Wages of Seasonal Work Employees - (501300)	\$761,677	\$711,677	-\$50,000
	Impersonal Total:	\$34,263,116	\$34,263,097	\$-19

SPONSORS: Commissioner Garcia

APPROVED: _____

DENIED: ☒ _____

WITHDRAWN: _____

NO SECOND: _____

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

See comments

BUDGETARY UNIT: 260 - Public Defender

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
260-109	Turnover Adjustment - (501030)	-\$5,806,924	-\$4,515,751	\$1,291,173
260-814	Appropriation Adjustments - (580380)	\$0	-\$1,291,173	-\$1,291,173
	Impersonal Total:	\$-5,806,924	\$-5,806,924	\$0

COMMENTS:

Reduce requested turnover from (\$5,806,924) to (\$4,515,751).

Adjustments:

\$250,000 to be received from Chief Judge for Juvenile Conflict cases assigned to Public Defender's newly created Juvenile Conflicts Unit

\$800,000 to be received from CBR (Cash Bond Reimbursement) to the Public Defender

\$241,173, items moved to 499-Fixed Charges

SPONSORS: Commissioner Suffredin, Commissioner Fritchey**APPROVED:** ☒**DENIED:** ☐**WITHDRAWN:** ☐**NO SECOND:** ☐**DEFERRED:** ☐**SUBSTITUTED:** ☐**SOURCE OF FUNDING:** N/A**IMPACT OF AMENDMENT:** \$0**EXPLANATION OF AMENDMENT:**

Amendment to accept technical changes in the Cook County Health and Hospitals System Budget.

BUDGETARY UNIT: Cook County Health and Hospitals System-wide

COMMENTS:

Amendment shows the technical changes made from the CCHHS Budget as approved by the Cook County Board on January 26, 2011, and which now appear in the 2011 Executive Recommendation.

Page	Business Unit	Job Title	Original Submission FTE	Original Submission Salary	Recommendation FTE	Recommendation Salary	Difference FTE	Difference Salary	Comments
D-13	8900101	Administrative Assistant III	1.0	43,627	-	-	2	(1.0)	(43,625) Per CCHHS untransferred position from 8900101 to 8900538 then transferred position to 8900301
D-13	8900101	Assoc Admin Ambulatory Svcs	0.2	72,000	-	-	-	(0.2)	(72,000) Position removed at the request of CCHHS
D-13	8900103	Director of Multicultural Affairs-CCHHS	1.0	67,859	1.0	150,000	-	82,141	Salary updated to reflect actual. Position was transferred from 8900607 where it was re-classified from an Associate Administrator
D-14	8900201	Deputy Director-OFM	1.0	125,913	1.0	131,579	-	6,266	Salary updated to reflect approval by Committee on Finance #310248 to increase the salary of Shirley Bomar-Cole. Was not included in CCHHS original budget request
D-14	8900201	Deputy Chief Admin Off Health	-	132	1.0	275,000	1.0	274,868	Vacant position funded at 2080 hrs per request of CCHHS
D-14	8900201	Administrative Assistant III	-	-	1.0	43,625	1.0	43,625	Per CCHHS Untransferred position from 8900101 to 8900538 then transferred position to 8900201
D-14	8900204	Director of Provider Relations	1.0	161,121	1.0	161,120	-	-	(1) Update in Job Title per CCHHS
D-15	8900301	Business Office Supervisor	-	1	-	-	-	-	(1) Vacant position closed at request of CCHHS
D-16	8900401	System Director of Talent Mgmt	0.5	35,534	1.0	120,000	0.5	84,466	Employee transferred into this position on 10/24/10. Position was submitted by CCHHS @ \$FTE in original submission. Position needed to be updated to 1.0 FTE and reflect the increase in salary approved by Committee on Finance #310248
D-17	8900401	Training Coordinator III	1.0	52,057	1.0	52,053	-	-	(2) Updated salary
D-17	8900404	Personnel Manager	-	28	-	-	1	-	(27) Dollars updated. This position should be a \$1 position.
D-17	8900406	Administrative Analyst III	1.0	82,541	-	-	-	(1.0)	(82,541) Vacant position closed at request of CCHHS
D-17	8900406	Personnel Administrator	1.0	58,804	-	-	-	(1.0)	(58,804) Vacant position closed at request of CCHHS
D-17	8900406	Clerk V	1.0	34,455	-	-	-	(1.0)	(34,455) Vacant position closed at request of CCHHS
D-17	8900406	Director of Human Resources	1.0	127,001	1.0	127,000	-	-	(1) Duplicate Director of Human Resources vacant position funded @ \$1 closed at request of CCHHS
D-17	8900407	Labor Director I	0.5	94,780	1.0	94,780	0.5	-	- Correction, filled position updated to 1.0 FTE
D-17	8900407	Senior Human Resource Specialist	0.5	31,841	1.0	63,682	0.5	31,841	Correction, filled position updated to 1.0 FTE
D-17	8900407	Human Resource Specialist II	0.5	21,905	1.0	84,201	0.5	62,296	Correction, filled position updated to 1.0 FTE
D-17	8900407	Director of In-Service	0.5	90,115	1.0	90,115	0.5	-	- Correction, filled position updated to 1.0 FTE
D-17	8900407	Administrative Assistant III	0.5	62,369	1.0	62,369	0.5	-	- Correction, filled position updated to 1.0 FTE
D-17	8900407	Business Manager I	0.5	29,599	-	-	-	(0.5)	(29,599) Vacant position closed at request of CCHHS
D-17	8900407	Business Manager II	0.5	43,615	-	-	-	(0.5)	(43,615) Vacant position closed at request of CCHHS
D-17	8900408	Labor Director II	1.0	95,560	1.0	95,560	-	-	- Updated Job Title
D-17	8900408	Training Coordinator IV	1.0	70,013	-	-	-	(1.0)	(70,013) Vacant position closed at request of CCHHS
D-17	8900408	Director of Financial Control I	1.0	64,115	-	-	-	(1.0)	(64,115) Vacant position closed at request of CCHHS
D-17	8900408	Administrative Assistant V	1.0	66,113	-	-	-	(1.0)	(66,113) Vacant position closed at request of CCHHS
D-17	8900408	Administrative Assistant III	4.0	210,880	-	-	-	(4.0)	(210,880) Vacant position closed at request of CCHHS
D-18	8900501	Director of Clinical Informatics	-	-	1.0	125,000	1.0	125,000	Position transferred from 8900811. Dollars/FTE did not follow transfer.
D-18	8900506	Pharmacist	8.5	924,586	8.5	924,585	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-18	8900506	Pharmacy Tech (ARNT)	16.0	761,350	12.0	761,349	1.0	-	(2) Vacant \$1 position closed at request of CCHHS. In addition, a position with funding but no FTE updated to show 1 FTE
D-19	8900510	Pharmacist	16.5	1,719,808	18.5	1,938,950	2.0	219,142	Correction to show actual positions and salaries due to transfer issues
D-19	8900510	Pharmacy Tech (ARNT)	2.0	88,568	4.0	156,502	2.0	67,934	Correction to show actual positions and salaries due to transfer issues
D-19	8900511	Post Grad Pharmacist(Resident)	1.4	76,932	2.0	76,932	0.6	-	- FTE correction
D-19	8900511	Pharmacy Supervisor IV	1.0	120,527	1.0	120,526	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-19	8900602	Systems Analyst II	1.0	54,682	1.0	54,681	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-20	8900603	Systems Analyst I	9.0	469,956	5.0	276,795	(4.0)	(193,161)	Vacant position closed at request of CCHHS
D-20	8900604	Computer Operator I	4.5	176,714	5.5	209,939	1.0	33,225	FTE & Dollar Correction
D-20	8900607	Systems Analyst V	3.5	371,547	4.0	371,543	0.5	-	(4) Vacant \$1 positions closed at request of CCHHS
D-20	8900607	Systems Analyst IV	1.0	63,681	1.0	63,679	-	-	(2) Vacant \$1 positions closed at request of CCHHS
D-20	8900607	Technical Manager	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-20	8900608	Associate Administrator	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-20	8900608	Systems Analyst V	2.0	185,493	2.0	185,491	-	-	(2) Vacant \$1 positions closed at request of CCHHS
D-20	8900610	Associate Administrator	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-21	8900701	Attending Physician Sr. XII	-	1	1.0	304,904	1.0	304,903	Vacant \$1 position updated to 1.0 FTE at request of CCHHS

Page	Business Unit	Job Title	Original Submission FTE	Salary	Recommendation FTE	Salary	Difference	FTE	Salary	Comments
D-21	8900902	Senior Risk Manager	1.0	90,291	1.0	90,291	-	-	-	Updated Job Title from Director of Risk Management to Senior Risk Manager
D-21	8900901	Associate Compliance Officer	0.5	110,000	1.0	110,000	0.5	-	-	FTE updated to reflect requested salary
D-23	8900901	System Privacy Officer	0.5	37,339	1.0	75,078	0.5	37,339	75,078	FTE updated to reflect requested salary
D-24	8901001	Auditing Supervisor	-	1	1.0	66,606	1.0	66,606	66,606	Vacant \$1 position updated to 1.0 FTE at request of CCHHS
D-24	8901101	Exec Assistant to Chief Op. Off	0.5	98,669	1.0	98,669	0.5	-	-	FTE updated to reflect requested salary
D-24	8901101	Communications & Marketing Coord	-	-	1.0	70,013	1.0	70,013	70,013	Correction to show actual position and salary due to transfer issues. Transferred from 8900902.
D-24	8901101	Associate Administrator	-	1	-	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-24	8901201	Contract Compliance Officer V	-	1	-	-	-	-	-	(2) Vacant \$1 position closed at request of CCHHS
D-30	2400201	Clerk V	30.0	1,222,113	30.0	1,222,113	-	-	-	2. Shirley's Updated
D-33	2401901	APN-Nurse Practitioner	0.8	85,543	0.8	85,543	-	-	-	Position was re-classified from an Administrative Assistant II to a APN-Nurse Practitioner.
D-33	2401904	Licensed Practical Nurse II	31.5	1,466,445	30.5	1,424,300	(1.0)	-	-	(42,145) \$1 position closed at request of CCHHS.
D-46	8910469	Certified Medical Assistant	1.0	28,768	1.0	28,768	-	-	-	(1) Updated salary
D-46	8910471	Volunteer Director III	-	1	-	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-46	8910475	Computer Librarian	-	-	-	-	-	-	-	Job Title Updated
D-47	8910476	Computer Librarian	-	-	-	-	-	-	-	Job Title Updated
D-47	8910477	CFO Bureau of Health Svcs	1.0	125,000	1.0	165,000	-	40,000	165,000	Salary updated to reflect approval by Committee on Finance #310248 to increase the salary of John Cookinham. Was not included in CCHHS original budget request
D-48	8910489	Technical Manager IV - PACS	-	1	-	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-48	8910491	Medical Technologist I	2.0	92,139	2.0	92,138	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-48	8910493	Laboratory Technician III	1.0	47,201	1.0	47,200	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-49	8910494	Director of Quality Assurance	-	1	-	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-49	8910499	Administrative Assistant V	-	1	-	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-51	8910510	Respiratory Therapist	-	1	-	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-52	8910523	Electrocardiogram Technician	3.0	99,405	3.0	99,404	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-53	8910523	Attendant Patient Care	10.2	330,346	10.2	330,345	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-53	8910524	Clinical Nurse I	1.2	185,146	1.2	185,145	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-53	8910525	Clinical Nurse I	-	1	-	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-53	8910525	Clinical Nurse I	-	1	-	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-61	8930421	Health Advocate	-	2	-	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-61	8930422	Health Advocate	-	1	-	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-62	8930601	Health Advocate	1.0	30,813	1.0	30,812	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-62	8930601	Attending Physician Senior VI	3.0	499,306	4.0	676,384	1.0	177,078	676,384	Correction to a filled position funded at \$1
D-62	8930606	Clinical Nurse I	0.5	82,111	1.0	82,111	0.5	-	-	Correction of FTE
D-62	8930424	Social Svcs. Unit Coordinator	-	-	0.5	-	0.5	-	-	Should Be Removed. Was not on original copy but appeared in Book. Needs to be a technical amendment
D-62	8930424	Health Advocate	-	1	-	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-62	8930424	Administrative Assistant III	-	1	-	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-63	8930424	Outreach Coordinator	-	-	0.5	-	0.5	-	-	Should Be Removed. Was not on original copy but appeared in Book. Needs to be a technical amendment
D-63	8930425	Clinical Nurse II	0.5	86,050	1.0	86,050	0.5	-	-	Correction of FTE
D-63	8930426	Clerk V	6.7	265,454	6.7	265,453	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-63	8930427	Administrative Assistant V	2.0	141,359	2.0	141,358	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-63	8930427	Clerk V	14.3	543,323	13.3	510,407	(1.0)	-	-	(32,916) Vacant \$1 position closed at request of CCHHS
D-63	8930427	Clinical Nurse I	1.0	82,112	2.0	164,222	1.0	82,110	164,222	Correction to filled position funded at \$1
D-64	8930431	Nurse Coordinator I	3.0	74,457	-	-	-	-	-	(74,457) Vacant positions closed at request of CCHHS
D-64	8930431	Attending Physician Senior VII	-	1	2.0	174,408	1.0	174,407	174,408	Correction to filled position funded at \$1
D-64	8930432	Administrative Assistant III	-	1	-	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-65	8930437	Physician Assistant I	10.0	804,898	10.0	804,897	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-66	8930453	Clinical Nurse I	2.0	112,747	2.0	112,746	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-66	8931606	Dietician III	-	1	1.0	70,113	1.0	70,112	70,113	Correction to filled position funded at \$1
D-67	8930466	Computer Librarian	-	-	-	-	-	-	-	Job Title Updated

Page	Business Unit	Job Title	Original Submission		Recommendation		Difference		Comments
			FTE	Salary	FTE	Salary	FTE	Salary	
D-67	8930466	Assistant Administrator	0.5	48,653	-	-	(0.5)	(48,653)	Vacant position closed at request of CCHHS
D-67	8930903	Clinical Nurse I	20.5	1,664,642	21.0	1,664,642	0.5	-	Correction to FTE
D-67	8930903	Clinical Nurse II	8.5	588,411	8.0	674,480	1.5	86,049	Correction to FTE and dollars
D-68	8930905	Clerk V	54.5	2,164,401	55.0	2,164,401	0.5	-	Correction to FTE
D-74	8941102	Computer Librarian	-	-	-	-	-	-	Job Title Updated
D-74	8941202	Pharmacist Manager	1.0	134,082	1.0	134,706	-	624	Salary updated to reflect approval by Committee on Finance #310248 to increase the salary of Ruth M. Rothstein. Was not included in CCHHS original budget request
D-80	8950402	Grant Analyst	0.5	79,196	1.0	79,196	0.5	-	Correction to FTE
D-81	8950205	Public Health Nurse J	36.0	3,018,053	36.0	3,018,053	-	2	Salaries Updated
D-81	8950408	Sanitarian I	3.0	160,180	4.0	212,281	1.0	52,101	Correction to filled position funded at \$1
D-82	8950413	Regional Health Officer	2.0	180,626	3.0	244,307	1.0	63,681	Correction to filled position funded at \$1
D-88	8970086	Administrative Assistant IV	-	1	1.0	65,616	1.0	65,615	Correction to filled position funded at \$1
D-88	8970089	Hosp Sec Off I	37.0	1,662,108	37.0	1,562,105	-	(3)	Vacant \$3 position closed at request of CCHHS
D-88	8970594	Health Svcs Representative I	16.0	629,160	17.0	665,803	1.0	36,643	Correction to filled position funded at \$1
D-89	8970100	Computer Librarian	-	-	-	-	-	-	Job Title Updated
D-90	8970102	Director of Financial Control II	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-90	8970106	Cashier III	3.0	115,277	4.0	159,102	1.0	43,825	Correction to filled position funded at \$1
D-90	8970108	Computer Librarian	-	-	-	-	-	-	Job Title Updated
D-90	8970108	Caseworker (Mang Unit)	12.0	716,011	12.0	716,009	-	-	(2) Vacant \$1 positions closed at request of CCHHS
D-90	8970108	Clerk V	1.0	43,827	1.0	43,826	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-91	8970111	Senior Clerk	33.0	1,203,055	32.0	1,168,399	(1.0)	(34,656)	Vacant position closed at request of CCHHS
D-91	8970116	Administrative Assistant IV	1.0	64,361	1.0	64,360	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-91	8970117	Administrative Assistant V	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-91	8970117	Administrative Supervisor II	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-92	8970119	Deputy Hospital Director	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-93	8970131	Speech Pathologist II	-	2	-	1	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-93	8970132	Physical Therapy Supervisor	2.0	133,154	1.0	78,092	(1.0)	(75,062)	Vacant \$1 position closed at request of CCHHS
D-93	8970133	Physical Therapy Supervisor	0.4	37,568	0.5	37,568	0.1	-	Correction to FTE
D-94	8970142	Storekeeper IV	7.0	316,042	6.0	269,104	(1.0)	(46,938)	Vacant position closed at request of CCHHS
D-95	8970150	Food Service Worker	13.0	412,896	12.0	384,846	(1.0)	(28,050)	Vacant position closed at request of CCHHS
D-95	8970153	Asst Dir Environmental Service	2.0	130,670	-	-	(2.0)	(130,670)	Vacant positions closed at request of CCHHS
D-95	8970153	Director of Environm. Svcs. II	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-95	8970154	Building Custodian I	4.0	214,913	1.0	50,903	(3.0)	(164,010)	Vacant positions closed at request of CCHHS
D-95	8970154	Building Service Supervisor	6.5	302,265	7.0	302,265	0.5	-	Correction to FTE
D-95	8970155	Building Service Worker - CCH	114.3	3,942,226	123.3	3,875,682	(1.0)	(66,544)	Vacant position closed at request of CCHHS
D-95	8970156	Building Service Worker - CCH	36.8	1,265,500	26.8	1,265,499	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-95	8970159	Med. Dep. Chair-Internal Med.	1.0	222,693	2.0	542,999	1.0	320,306	Correction to filled position funded at \$1
D-96	8970160	Administrative Assistant II	3.0	154,448	2.0	105,369	(1.0)	(49,079)	Vacant position closed at request of CCHHS
D-96	8970162	Clerk V	2.5	122,217	3.0	122,217	0.5	-	Correction to FTE
D-98	8970176	Infection Control Officer	1.0	389,677	-	-	(1.0)	(389,677)	Vacant position closed at request of CCHHS
D-99	8972332	Attending Physician VII	9.1	1,700,884	8.7	1,700,884	(0.4)	-	Correction to FTE
D-99	8972332	Attending Physician Senior VII	2.9	580,706	3.0	580,706	0.1	-	Correction to FTE
D-99	8972332	Attending Physician VI	1.0	192,729	2.0	359,480	1.0	166,751	Correction to filled position funded at \$1
D-100	8970184	Administrative Assistant II	-	1	1.0	51,399	1.0	51,398	Correction to filled position funded at \$1
D-100	8970184	Medical Dept. Chair-Psychiatry	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-100	8970187	Medical Technologist I	5.0	254,485	6.0	292,690	1.0	38,205	Correction to filled position funded at \$1
D-100	8970188	Laboratory Technician III	10.0	459,196	10.0	459,195	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-101	8970189	Medical Technologist I	5.0	255,600	1.0	255,599	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-101	8970189	Microbiologist II	-	62,564	1.0	62,565	1.0	1	Salary Updated
D-101	8970191	Laboratory Technician III	1.5	63,571	-	-	(1.5)	(63,571)	Vacant positions closed at request of CCHHS
D-101	8970192	Cytotechnologist II	4.7	363,359	4.7	363,358	-	-	(1) Vacant \$1 position closed at request of CCHHS

Page	Business Unit	Job Title	Original Submission		Recommendation		Difference		Comments
			FTE	Salary	FTE	Salary	FTE	Salary	
D-101	8970184	Laboratory Technician II	1.0	38,108	-	-	(1.0)	(38,108)	Vacant position closed at request of CCHHS
D-102	8970201	Laboratory Technician III	3.0	141,587	1.0	94,488	(1.0)	(47,199)	Vacant position closed at request of CCHHS
D-101	8970201	Lab Customer Service Tech	1.0	40,505	1.0	40,504	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-103	8970212	MRI Technician	2.5	188,476	3.0	188,476	0.5	-	- Correction to FTE
D-103	8970214	Nuclear Med Tech Sr	3.5	252,808	4.0	252,808	0.5	-	- Correction to FTE
D-104	8970225	Medical Social Worker III	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-106	8970238	Medical Div. Chairman XII	1.0	300,001	2.0	617,624	1.0	317,623	Correction to filled position funded at \$1
D-108	8972729	Administrative Assistant IV	2.5	124,866	1.5	81,056	(1.0)	(43,810)	Vacant position closed at request of CCHHS
D-108	8972729	Sterile Processing Technician	26.5	997,795	25.5	965,340	(1.0)	(32,455)	Position closed at request of CCHHS
D-108	8970257	Grant Coordinator	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-109	8970259	Clinical Psychologist III	3.0	263,081	3.0	271,018	-	7,937	Salary updated to reflect approval by Committee on Finance #310248 to increase the salary of Rocco Domancio. Was not included in CCHHS original budget request.
D-109	8970260	Medical Division Chairman VII	0.5	192,136	1.0	192,136	0.5	-	- Correction to FTE
D-110	8970264	Medical Div. Chairman XII	1.0	293,529	-	-	(1.0)	(293,529)	Vacant position closed at request of CCHHS
D-110	8970264	Attending Physician Sr. IX	1.0	224,864	-	-	(1.0)	(224,864)	Vacant position closed at request of CCHHS
D-110	8970267	APN-Cert. Regist Nurse Midwife	4.0	421,937	-	1	(4.0)	(421,936)	Vacant positions closed at request of CCHHS
D-111	8970278	Administrative Assistant IV	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-112	8970287	Clerk V	35.6	1,429,567	36.6	1,463,283	1.0	33,716	Correction to filled position funded at \$1
D-112	8073308	Emergency Room Technician II	30.5	1,613,963	31.0	1,613,963	0.5	-	- Correction to FTE
D-112	8973309	Clinical Nurse I	24.0	1,876,880	23.5	1,850,299	(0.5)	(26,581)	Vacant position closed at request of CCHHS
D-113	8973410	Post Graduate Level Physician	100.0	4,806,863	96.6	4,624,383	(3.4)	(182,480)	Corrected FTE & Salary discrepancies
D-113	8973410	Chief Resident	10.0	578,045	10.4	578,045	0.4	-	- Corrected FTE & Salary discrepancies
D-113	8973411	Post Graduate Level Physician	34.8	1,612,631	34.4	1,590,997	(0.4)	(21,634)	Corrected FTE & Salary discrepancies
D-113	8973411	Chief Resident	2.0	48,827	0.8	48,827	(1.2)	-	- Corrected FTE & Salary discrepancies
D-113	8973414	Post Graduate Level Physician	18.4	1,505,086	31.0	1,483,449	12.6	(21,637)	Corrected FTE & Salary discrepancies
D-113	8973414	Chief Resident	-	136,200	2.4	136,199	2.4	(1)	Corrected FTE & Salary discrepancies
D-113	8973415	Post Graduate Level Physician	5.8	461,672	9.8	461,671	4.0	(1)	Corrected FTE & Salary discrepancies
D-113	8973415	Chief Resident	-	55,364	1.0	55,364	1.0	-	- Corrected FTE & Salary discrepancies
D-113	8973416	Post Graduate Level Physician	7.3	622,235	13.3	622,234	4.0	(1)	Corrected FTE & Salary discrepancies
D-113	8973416	Chief Resident	-	110,728	2.0	110,734	2.0	6	Corrected FTE & Salary discrepancies
D-113	8973417	Post Graduate Level Physician	5.0	409,586	4.0	176,555	(1.0)	(233,031)	Corrected FTE & Salary discrepancies
D-114	8970299	Associate Director of Nursing	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-115	8970315	Administrative Aide (CCU)	0.5	30,599	1.0	30,599	0.5	-	- Correction to FTE
D-115	8970317	Clinical Nurse I	0.5	80,517	1.0	80,517	0.5	-	- Correction to FTE
D-115	8970324	Licensed Practical Nurse II	3.0	149,925	3.0	149,925	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-116	8970328	Clinical Nurse I	13.5	1,078,873	14.0	1,078,873	0.5	-	- Correction to FTE
D-118	8970348	APN-Clinical Nurse Specialist	1.0	105,485	1.0	105,484	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-118	8970351	Clinical Nurse I	14.0	1,094,093	14.0	1,094,206	-	113	Salary of 1 Clinical Nurse I updated
D-119	8970358	Clinical Nurse I	29.2	2,285,105	28.2	2,218,050	(1.0)	(67,055)	Vacant position closed at request of CCHHS
D-120	8977410	Clinical Nurse I	1.5	133,679	2.0	133,679	0.5	-	- Correction to FTE
D-120	8970362	Clinical Nurse II	2.5	258,150	3.0	258,150	0.5	-	- Correction to FTE
D-121	8970366	Clinical Nurse I	42.2	3,211,809	42.7	3,211,809	0.5	-	- Correction to FTE
D-121	8970366	Nurse Coordinator I	0.5	87,627	1.0	87,627	0.5	-	- Correction to FTE
D-122	8970388	Painter	9.0	711,362	9.0	711,361	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-123	8970393	Building Service Worker - CCH	-	1	1.0	37,834	1.0	37,833	Correction to filled position funded at \$1
D-130	8981388	Associate Administrator	1.0	91,009	1.0	114,093	-	23,084	Salary updated to reflect approval by Committee on Finance #310248 to increase the salary of Thomas Oehm. Was not included in CCHHS original budget request.
D-130	8981388	Chief Operating Officer	1.0	156,326	1.0	161,121	-	4,795	Salary updated to reflect approval by Committee on Finance #310248 to increase the salary of Sylvia Edwards. Was not included in CCHHS original budget request.
D-131	8980010	Administrative Assistant III	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-131	8980010	Administrative Assistant II	0.5	47,860	1.0	47,860	0.5	-	- Correction to FTE

Page	Business Unit	Job Title	Original Submission		Recommendation		Difference		Comments
			FTE	Salary	FTE	Salary	FTE	Salary	
D-132	8980031	Computer Librarian	-	-	-	-	-	-	• Job Title Updated
D-132	8980034	Transporter (OFM)	2.0	66,857	2.0	66,852	-	-	(5) Vacant \$1 positions closed at request of CCHHS
D-133	8980032	Bio-Medical Technician	2.0	97,360	2.0	97,359	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-133	8980032	Laboratory Technician II	2.0	79,675	2.0	79,674	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-134	8980033	SUPV DIAGNOSTIC RADIOLOGY	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-134	8980033	Stenographer IV	1.0	64,000	1.5	64,000	0.5	-	• Correction to FTE
D-134	8980035	Medical Technologist I	4.0	222,077	4.5	222,077	0.5	-	• Correction to FTE
D-134	8980035	Bio-Medical Technician	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-135	8980042	Clinical Psychologist III	2.0	170,978	2.0	170,977	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-135	8980042	Clinical Psychologist II	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-135	8980044	Administrative Assistant II	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-135	8980045	Clinical Nurse I	17.0	1,327,564	17.0	1,327,563	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-136	8980046	Physician Assistant I	2.5	192,343	2.5	192,308	-	-	(35) Vacant \$35 position closed at request of CCHHS
D-136	8980046	Stenographer V	-	24	-	-	-	-	(24) Vacant \$24 position closed at request of CCHHS
D-136	8981605	Attending Physician Sr. XII	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-137	8980054	Respiratory Therapist	5.0	304,231	5.0	304,230	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-137	8982001	Administrative Assistant I	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-137	8982001	Supply Clerk/Central Sterile	2.0	67,790	2.0	67,789	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-137	8980057	Tour Supervisor	1.5	177,767	3.0	268,507	1.5	90,740	Corrected filled position funded at \$1 and added .5 FTE to correct another Tour Supervisor
D-138	8982003	Clinical Nurse I	10.5	850,310	11.0	850,509	0.5	-	(1) Vacant \$1 position closed at request of CCHHS. In addition, Correction to FTE of one Clinical Nurse I
D-139	8980064	Clinical Nurse I	6.0	487,605	6.0	487,604	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-139	8980064	Certified Nursing Assistant	7.0	233,220	7.0	233,219	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-139	8982020	Building Service Worker	33.5	1,198,843	33.5	1,198,842	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-139	8982022	Director of Dietary	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-139	8982022	Cook	1.5	80,618	2.0	80,618	0.5	-	• Correction to FTE
D-139	8980071	Associate Administrator	-	1	-	-	-	-	(1) Vacant \$1 position closed at request of CCHHS
D-140	8980071	Computer Librarian	-	-	-	-	-	-	• Job Title Updated
D-140	8980073	Public Safety Officer I (OFM)	17.5	737,394	18.0	737,394	0.5	-	• Correction to FTE
D-140	8980081	Painter	5.0	395,201	5.0	395,200	-	-	(1) Vacant \$1 position closed at request of CCHHS
Total:			26.1		(399,433)				

SPONSORS: Commissioner Butler

APPROVED: ☒DENIED: ☐WITHDRAWN: ☐NO SECOND: ☐DEFERRED: ☐SUBSTITUTED: ☐

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Total hours paid for physicians adjusted from 2920 to 2080, adjusted FTEs and salaries, and added positions not included in the Recommendation.

BUDGETARY UNIT: 890 Office of the Chief Health Administrator, 893 Ambulatory and Community Health Network of Cook County and 897 John H. Stroger, Jr. Hospital of Cook County

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
8970225	0051	Administrative Assistant V	20	0.7	\$44,780	1.7	\$103,284	\$58,504
8970346	0927	Administrative Aide (CCU)	CE	0.0	\$0	0.5	\$28,199	\$28,199
8970363	0927	Administrative Aide (CCU)	CE	1.5	\$50,261	2.0	\$78,460	\$28,199
8930424	1566	Social Svc. Unit Coordinator	21	0.5	\$0	1.0	\$100,000	\$100,000
8970162	1636	Attending Physician VI	K06	30.6	\$5,173,257	29.0	\$4,903,864	-\$269,393
8970178	1637	Attending Physician VII	K07	1.4	\$228,910	1.0	\$186,089	-\$42,821
8972332	1637	Attending Physician VII	K07	8.7	\$1,700,884	8.3	\$1,619,811	-\$81,073
8970269	1641	Attending Physician XI	K11	4.4	\$1,136,254	4.0	\$1,030,536	-\$105,718
8970165	1653	Attending Physician Senior VII	K07	1.4	\$251,278	1.0	\$177,921	-\$73,357
8970330	2166	Attendant Patient Care (CCH)	CD	0.0	\$0	1.0	\$36,160	\$36,160
8970340	2166	Attendant Patient Care (CCH)	CD	11.6	\$356,990	12.1	\$375,070	\$18,080
8930424	2448	Outreach Coordinator	X	0.5	\$0	1.0	\$100,000	\$100,000
Personal Total:				61.3	\$8,942,614	62.6	\$8,739,394	-\$203,220

Dep/Acct	Description	From	To	Difference
890-814	Appropriation Adjustments - (580380)	-\$13,000,000	-\$12,796,780	\$203,220
893-110	Salaries and Wages of Regular Employees - (501010)	\$42,931,277	\$43,131,277	\$200,000
897-110	Salaries and Wages of Regular Employees - (501010)	\$276,435,575	\$276,032,355	-\$403,220
Impersonal Total:		\$306,366,852	\$306,366,852	\$0

SPONSORS: Commissioner Butler

APPROVED: ☒DENIED: ☐WITHDRAWN: ☐NO SECOND: ☐DEFERRED: ☐SUBSTITUTED: ☐

SOURCE OF FUNDING: NA

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Adjustments to existing positions and new position request.

BUDGETARY UNIT: 890 Bureau of Health and 893 Ambulatory and Community Health Network of Cook County

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
8900101	1426	Director	24	0.0	\$0	1.0	\$195,000	\$195,000
8930418	1704	Assoc Admin Ambulatory Svcs	24	0.0	\$1	1.0	\$96,000	\$95,999
8930418	1722	Associate Director of Nursing	NS4	1.0	\$121,789	1.0	\$170,000	\$48,211
8900201	1812	Dpty Chief Admin Off Health	24	1.0	\$275,000	1.0	\$350,000	\$75,000
8930417	2002	Chief Operating Officer	24	0.5	\$63,736	1.0	\$260,000	\$196,264
8900901	5370	System Privacy Officer	24	1.0	\$75,078	1.0	\$130,000	\$54,922
Personal Total:				3.5	\$535,604	6.0	\$1,201,000	\$665,396

Dep/Acct	Description	From	To	Difference
890-110	Salaries and Wages of Regular Employees - (501010)	\$44,889,493	\$45,214,415	\$324,922
890-169	Reclassification of Position Adjustments - (501490)	\$2,000,000	\$1,604,604	-\$395,396
890-260	Professional and Managerial Services - (520830)	\$23,008,759	\$22,738,759	-\$270,000
893-110	Salaries and Wages of Regular Employees - (501010)	\$42,931,277	\$43,271,751	\$340,474
Impersonal Total:		\$112,829,529	\$112,829,529	\$0

COMMENTS:

Requesting New Job Code for Director of Business Development for position identified in amendment as Job code 1426

Requesting New Job Code for Associate Director of Accreditation and Quality

Re-class Job Code 1704 Assoc Admin Ambulatory Svcs to Associate Director of Accreditation and Quality

Re-class Job Code 1722 Associate Director of Nursing to Job Code 5267 Chief Nursing Officer

Re-class Job Code 1812 Dpty Chief Admin Office Health to Job Code 2002 Chief Operating Officer

SPONSORS: Commissioner Butler

APPROVED: _____

DENIED: ☒ _____

WITHDRAWN: _____

NO SECOND: _____

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: NA

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Revision to Section 27 of the Resolution for the Cook County Health and Hospitals System to provide a mechanism to have its excess revenues designated to fund the Health System.

BUDGETARY UNIT: Resolution

COMMENTS:

Section 27. Where fund revenues exceed appropriations, such excess shall be used to establish a contingency ("rainy day") fund, in order to maintain the fiscal stability considered especially important by credit rating agencies (as recommended by the Government Finance Officers Association). This notwithstanding, if revenues are received by the Cook County Health and Hospitals System (Health System) in Fiscal Year 2011 which exceed the Health System's estimated revenues of \$592,536,000 derived from patient fees/charges, including, but not limited to, Disproportionate Share Hospital (DSH) and Federal Medical Assistance Percentages (FMAP), such revenues (Excess Health System Revenues) shall be placed in a special purpose depository account. Any such Excess Health System Revenues shall be designated to fund the Health System through a Supplemental Appropriation in Fiscal Year 2011. In such event, the Health System's Board of Directors shall submit a Supplemental Appropriation Request for use of Excess Health System Revenues to the Cook County Board of Commissioners for its approval.

SPONSORS: Commissioner Butler

APPROVED: ☒DENIED: ☐WITHDRAWN: ☐NO SECOND: ☐DEFERRED: ☐SUBSTITUTED: ☐

SOURCE OF FUNDING: Available special purpose fund balance.

IMPACT OF AMENDMENT: \$676,052

EXPLANATION OF AMENDMENT:

Changes to the original budget recommendation need to be made in department 564.

BUDGETARY UNIT: 564 TB Sanitarium District

BU Code	Job Code		Grade	FTE	President's Recommendation		Commissioner's Recommendation		Difference
					Salaries	FTE	Salaries	FTE	
5640101	0048	Administrative Assistant III	16	0.0	\$1	0.5	\$19,049		\$19,048
5640404	1639	Attending Physician IX	K09	0.0	\$1	0.5	\$88,078		\$88,077
5640601	1944	Nurse Epidemiologist	FE	0.0	\$1	1.0	\$104,416		\$104,415
5640702	1951	Registered Nurse I	FA	7.0	\$552,373	7.8	\$612,760		\$60,387
5640701	1966	Licensed Practical Nurse II	PN2	1.0	\$49,481	1.8	\$87,546		\$38,065
5640702	1966	Licensed Practical Nurse II	PN2	0.0	\$3	2.3	\$149,406		\$149,403
5640601	2012	Director of Medical Records	23	0.0	\$1	0.8	\$64,742		\$64,741
5640101	2030	Public Health Deputy Director	24	0.0	\$1	0.8	\$151,917		\$151,916
Personal Total:				8.0	\$601,862	15.5	\$1,277,914		\$676,052

Dep/Acct	Description	From	To	Difference
564-110	Salaries and Wages of Regular Employees - (501010)	\$2,409,834	\$3,085,886	\$676,052
Impersonal Total:		\$2,409,834	\$3,085,886	\$676,052

SPONSORS:

Commissioner Suffredin, Commissioner Fritchey,
 Commissioner Gainer, Commissioner Garcia, Commissioner
 Gorman, Commissioner Goslin, Commissioner Schneider,
 Commissioner Silvestri, Commissioner Sims, Commissioner
 Tobolski

APPROVED: ☒DENIED: ☐WITHDRAWN: ☐NO SECOND: ☐DEFERRED: ☐SUBSTITUTED: ☐**SOURCE OF FUNDING:**

N/A

IMPACT OF AMENDMENT:

\$0

EXPLANATION OF AMENDMENT:

To provide grants to area Rape Crisis Centers to assist with the provision of medical and legal advocacy, crisis intervention, counseling, and information and referral services to survivors of sexual assault and abuse.

BUDGETARY UNIT:

890 - Office of the Chief Health Administrator

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
890-260	Professional and Managerial Services - (520830)	\$23,008,759	\$23,208,759	\$200,000
890-690	Rental and Leasing Not Otherwise Classified - (550162)	\$3,000,000	\$2,800,000	-\$200,000
	Impersonal Total:	\$26,008,759	\$26,008,759	\$0

SPONSORS:	Commissioner Suffredin, Commissioner Fritchey, Commissioner Gainer, Commissioner Garcia, Commissioner Gorman, Commissioner Goslin, Commissioner Schneider, Commissioner Silvestri, Commissioner Sims, Commissioner Tobolski	APPROVED: <input checked="" type="checkbox"/> DENIED: <input type="checkbox"/> WITHDRAWN: <input type="checkbox"/> NO SECOND: <input type="checkbox"/> DEFERRED: <input type="checkbox"/> SUBSTITUTED: <input type="checkbox"/>
SOURCE OF FUNDING:	N/A	
IMPACT OF AMENDMENT:	\$0	
EXPLANATION OF AMENDMENT:		
To fund provision of services at John H. Stroger Hospital by Rape Victim Advocates.		
BUDGETARY UNIT:	890 - Office of the Chief Health Administrator	

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
890-260	Professional and Managerial Services - (520830)	\$23,008,759	\$23,083,759	\$75,000
890-690	Rental and Leasing Not Otherwise Classified - (550162)	\$3,000,000	\$2,925,000	-\$75,000
Impersonal Total:		\$26,008,759	\$26,008,759	\$0

SPONSORS:

Commissioner Silvestri

APPROVED: ☒DENIED: ☐WITHDRAWN: ☐NO SECOND: ☐DEFERRED: ☐SUBSTITUTED: ☐**SOURCE OF FUNDING:** N/A**IMPACT OF AMENDMENT:** \$0**EXPLANATION OF AMENDMENT:**

Implementation of the Strategic Plan: Vision 2015 to provide Dental Services at the Regional Outpatient Centers

BUDGETARY UNIT: 893 - Ambulatory and Community Health Network of Cook County

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
890-260	Professional and Managerial Services - (520830)	\$23,008,759	\$22,008,759	-\$1,000,000
893-260	Professional and Managerial Services - (520830)	\$729,000	\$1,729,000	\$1,000,000
	Impersonal Total:	\$23,737,759	\$23,737,759	\$0

SPONSORS: Commissioner Collins

APPROVED: _____

DENIED: _____

WITHDRAWN: ☒ _____

NO SECOND: _____

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: 275/Registry Services

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Decrease reliance of registry services by hiring full-time nurses

BUDGETARY UNIT: 897- Stroger Hospital, 891-Provident Hospital, 893-Ambulatory and Community Health Network,
241-Health Services-JTDC & 240-Cermak Health

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
897-109	Turnover Adjustment - (501030)	-\$1,303,669	-\$303,669	\$1,000,000
240-109	Turnover Adjustment - (501030)	-\$260,770	-\$10,770	\$250,000
240-275	Registry Services - (521120)	\$825,000	\$575,000	-\$250,000
241-109	Turnover Adjustment - (501030)	-\$51,377	\$78,623	\$130,000
241-275	Registry Services - (521120)	\$130,000	\$0	-\$130,000
891-109	Turnover Adjustment - (501030)	-\$169,131	\$330,869	\$500,000
891-275	Registry Services - (521120)	\$1,668,400	\$1,168,400	-\$500,000
893-109	Turnover Adjustment - (501030)	-\$740,976	-\$620,976	\$120,000
893-275	Registry Services - (521120)	\$600,000	\$480,000	-\$120,000
897-275	Registry Services - (521120)	\$2,585,740	\$1,585,740	-\$1,000,000
	Impersonal Total:	\$3,283,217	\$3,283,217	\$0

SPONSORS: Commissioner Beavers

APPROVED: ☒DENIED: ☐WITHDRAWN: ☐NO SECOND: ☐DEFERRED: ☐SUBSTITUTED: ☐

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

This amendment will reduce the salary of the Director of Multicultural Affairs in the Office of the Chief Health Administrator in order to fund an Administrative Assistant V in the Public Defender in business unit 2600864.

BUDGETARY UNIT: 890 Office of the Chief Health Administrator and 260 Public Defender

BU Code	Job Code		Grade	FTE	Salaries	FTE	Salaries	Difference
8900103	5355	Director of Multicultural Affairs-CCHHS	24	1.0	\$150,000	1.0	\$89,720	-\$60,280
		Personal Total:		1.0	\$150,000	1.0	\$89,720	-\$60,280

Dep/Acct	Description	From	To	Difference
260-109	Turnover Adjustment - (501030)	-\$5,806,924	-\$5,746,644	\$60,280
890-110	Salaries and Wages of Regular Employees - (501010)	\$44,889,493	\$44,829,213	-\$60,280
	Impersonal Total:	\$39,082,569	\$39,082,569	\$0

SPONSORS: Commissioner Collins

APPROVED: _____

DENIED: _____

WITHDRAWN: ☒ _____

NO SECOND: _____

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: 890 Office of the Chief Health Administrator

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

To increase attorney client ratios and support staff in the Public Defender's Office in an attempt to come closer to the national standard for attorney/client ratios as set for by the American Bar Association.

BUDGETARY UNIT: 890 Office of the Chief Health Administrator & 260 Public Defender

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
260-109	Turnover Adjustment - (501030)	-\$5,806,924	-\$2,806,924	\$3,000,000
890-814	Appropriation Adjustments - (580380)	-\$13,000,000	-\$16,000,000	-\$3,000,000
	Impersonal Total:	\$-18,806,924	\$-18,806,924	\$0

SPONSORS: Commissioner Collins

APPROVED: _____

DENIED: _____

WITHDRAWN: ☒ _____

NO SECOND: _____

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: 010 Office of the President

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

- Restores funding to 660/Rent, 429/utilities in Dept 081 and a 1513-Caseworker III in Dept 002/Human Rights, Ethics, Women's Issues

BUDGETARY UNIT: 002 Human Rights, Ethics and Women's Issues, 010 Office of the President and 081 First District-County Commissioner

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
0021891	1513	Caseworker III	16	0.0	\$1	1.0	\$40,001	\$40,000
0101357	4424	Community Outreach Liaison	24	1.0	\$102,552	1.0	\$92,297	-\$10,255
0101357	4702	Special Counsel for President	24	1.0	\$172,719	1.0	\$158,624	-\$14,095
0101357	4770	Chief of Staff	24	1.0	\$181,867	1.0	\$163,680	-\$18,187
Personal Total:				3.0	\$457,139	4.0	\$454,602	-\$2,537

Dep/Acct	Description	From	To	Difference
002-110	Salaries and Wages of Regular Employees - (501010)	\$726,238	\$766,238	\$40,000
010-110	Salaries and Wages of Regular Employees - (501010)	\$1,976,880	\$1,934,343	-\$42,537
081-429	Utilities - (540090)	\$3,152	\$3,600	\$448
081-660	Rental of Facilities - (550130)	\$14,711	\$16,800	\$2,089
Impersonal Total:		\$2,720,981	\$2,720,981	\$0

SPONSORS: Commissioner Collins

APPROVED: _____

DENIED: _____

WITHDRAWN: ☒ _____

NO SECOND: _____

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: Needs to be determined

IMPACT OF AMENDMENT: \$2,326,000

EXPLANATION OF AMENDMENT:

This amendment adjusts the Chief Judge's budget cuts from 17.4% to the President's recommendation of 16%

BUDGETARY UNIT: 310 Office of the Chief Judge, 280-Adult Probation, 305-Public Guardian, 313-Forensic Clinical Services & 326-Juvenile Probation and Court Services

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
280-109	Turnover Adjustment - (501030)	-\$3,952,548	-\$3,166,818	\$785,730
305-109	Turnover Adjustment - (501030)	-\$1,669,045	-\$1,337,254	\$331,791
310-109	Turnover Adjustment - (501030)	-\$2,405,697	-\$1,904,285	\$501,412
313-109	Turnover Adjustment - (501030)	-\$1,258,257	-\$1,008,127	\$250,130
326-109	Turnover Adjustment - (501030)	-\$2,298,580	-\$1,841,643	\$456,937
	Impersonal Total:	\$-11,584,127	\$-9,258,127	\$2,326,000

SPONSORS: Commissioner Sims

APPROVED: _____

DENIED: _____

WITHDRAWN: ☒ _____

NO SECOND: _____

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:


Revisions to Section 5 of the Resolution

BUDGETARY UNIT: Resolution

COMMENTS:

Section 5. That the salaries or rates of compensation of all officers and employees of the County, when not otherwise provided by law, shall be governed and administered by the compensation plans in force and effective in the Fiscal Year 2011 Appropriation Bil. Amounts actually paid may vary due to rounding based upon the payroll automated system rounding conventions, which is anticipated not to exceed plus or minus 20 cents per pay period. Any and all changes to job titles shall be subject to the approval of the Chief, Bureau of Human Resources, the Director, Budget and Management Services and the Chairman of the Committee on Finance. Any and all changes in classification shall be subject to the approval of the Chief, Bureau of Human Resources.

Effective Date: This amendment shall be in effect immediately upon adoption.

SPONSORS: Commissioner Sims**APPROVED:** **DENIED:** _____**WITHDRAWN:** _____**NO SECOND:** _____**DEFERRED:** _____**SUBSTITUTED:** _____**SOURCE OF FUNDING:** N/A**IMPACT OF AMENDMENT:** \$0**EXPLANATION OF AMENDMENT:**

Fund Roseland CEASEFIRE PROJECT Inc.

BUDGETARY UNIT: 499-Fixed Charges and Special Purpose Appropriations

COMMENTS:

Fund Roseland Ceasefire Project Inc. \$75,000 through funds appropriated to 499 Fixed Charges and Special Purpose Appropriations-Public Safety; account 298 Special or Cooperative Programs, Recommendation in account is \$800,000

SPONSORS: Commissioner Sims, Commissioner Gorman, Commissioner
Murphy

APPROVED: _____
DENIED: _____
WITHDRAWN: ☒ _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Motor Fuel Tax Reserve

IMPACT OF AMENDMENT: \$2,473,883

EXPLANATION OF AMENDMENT:

This amendment restores selected positions in the Highway Department.

BUDGETARY UNIT:

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
5001383	0050	Administrative Assistant IV	18	0.2	\$16,581	1.0	\$64,693	\$48,112
5001425	0050	Administrative Assistant IV	18	1.2	\$86,103	2.0	\$135,664	\$49,561
5001435	0293	Administrative Analyst III	21	0.2	\$19,930	1.0	\$77,370	\$57,440
5001380	0294	Administrative Analyst IV	22	0.2	\$21,261	1.0	\$85,043	\$63,782
5011882	0295	Administrative Analyst V	23	0.0	\$1	1.0	\$92,568	\$92,567
5001425	0907	Clerk V	11	0.2	\$10,660	1.0	\$40,955	\$30,295
5001425	0936	Stenographer V	13	0.2	\$11,622	1.0	\$46,488	\$34,866
5001432	0936	Stenographer V	13	0.2	\$11,974	1.0	\$47,895	\$35,921
5011874	2198	Highway Engineer	19	2.0	\$127,147	3.0	\$182,818	\$55,671
5011877	2198	Highway Engineer	19	1.0	\$55,673	2.0	\$122,853	\$67,180
5011878	2198	Highway Engineer	19	0.0	\$1	1.0	\$55,671	\$55,670
5011879	2198	Highway Engineer	19	3.0	\$213,349	4.0	\$269,019	\$55,670
5011876	2205	Highway Engineer III	20	1.0	\$73,728	2.0	\$134,860	\$61,132
5011877	2205	Highway Engineer III	20	4.4	\$363,528	6.0	\$471,910	\$108,382
5011878	2205	Highway Engineer III	20	1.2	\$105,574	3.0	\$227,915	\$122,341
5011879	2205	Highway Engineer III	20	5.2	\$428,459	6.0	\$489,667	\$61,208
5011879	2207	Highway Engineer V	22	2.0	\$192,895	3.0	\$256,575	\$63,680
5011874	2249	Engineering Assistant III	19	0.2	\$18,589	1.0	\$74,356	\$55,767
5011879	2249	Engineering Assistant III	19	0.8	\$74,357	3.2	\$241,656	\$167,299
5011877	2252	Engineering Assistant II	18	1.4	\$98,852	3.0	\$197,044	\$98,192
5011879	2252	Engineering Assistant II	18	4.0	\$277,279	4.8	\$326,375	\$49,096
5011880	2252	Engineering Assistant II	18	0.2	\$16,385	1.0	\$65,481	\$49,096
5011873	2273	Project Engineer (Trainee)	17	0.2	\$12,871	1.0	\$51,484	\$38,613
5011875	2273	Project Engineer (Trainee)	17	0.2	\$15,016	1.0	\$60,064	\$45,048
5011882	2310	Bollermaker-Welder	X	0.2	\$27,885	2.0	\$172,141	\$144,256
5011882	2331	Machinist	X	3.8	\$359,096	6.2	\$561,083	\$201,987
5001438	2371	Vehicle Driver-Road Repairman	X	48.0	\$3,379,584	42.0	\$2,957,136	-\$422,448
5011882	2371	Vehicle Driver-Road Repairman	X	21.0	\$1,478,568	27.0	\$1,901,016	\$422,448
5011882	2372	Road Equipment Operator	X	10.2	\$933,660	13.4	\$1,200,420	\$266,760
5011882	2373	Road Equipment Operator (M/M)	X	3.4	\$337,064	5.0	\$477,464	\$140,400
5011882	2377	Road Equipment Supervisor II	22	0.2	\$20,603	1.0	\$78,043	\$57,440
5011882	2386	Motor Vehicle Parts Manager	19	1.0	\$70,749	0.1	\$5,896	-\$64,853
5011882	2393	Laborer I	X	4.0	\$329,473	8.0	\$604,033	\$274,560
5011882	2396	Laborer Foreman (Highway)	X	2.2	\$171,334	0.6	\$58,078	-\$113,256
Personal Total:				123.2	\$9,359,851	159.3	\$11,833,734	\$2,473,883

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Differenc</u>
500-110	Salaries and Wages of Regular Employees - (501010)	\$6,463,602	\$6,361,131	-\$102,47
501-110	Salaries and Wages of Regular Employees - (501010)	\$13,857,461	\$16,433,815	\$2,576,354
	Impersonal Total:	\$20,321,063	\$22,794,946	\$2,473,88

SPONSORS: Commissioner Gorman, Commissioner Collins,
Commissioner Murphy, Commissioner Sims

APPROVED: _____

DENIED: ☒ _____

WITHDRAWN: _____

NO SECOND: _____

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Revisions to Section 6 of the Resolution

BUDGETARY UNIT: Resolution

COMMENTS:

Section 6.

That whatever appropriations for salaries or wages of any office or place of employment are supported by a detailed schedule, all expenditures against such appropriations shall be made in accordance with such schedule subject to modification by direction or approval of said position and classification plan, and no payroll item shall be approved by the Comptroller of the County (the "Comptroller") or paid by the County Treasurer of the County (the "Treasurer") for a sum exceeding the amount shown in said schedule, or modified schedule, except for rounding and except that the County Board may direct the proper Officials of The County of Cook to expend all or any portion of the appropriation herein contained reserved for adjustments in wages of employees, when approved by the County Board.

No employee of the County of Cook may receive an increase in salary or benefits prior to reaching his/her first anniversary date of employment with the County unless said employee is promoted to a different position or job classification.

SPONSORS: Commissioner Gorman, Commissioner Collins,
Commissioner Murphy, Commissioner Sims

APPROVED: _____

DENIED: _____

WITHDRAWN: _____

NO SECOND: ☒ _____

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Revisions to Section 8 of the Resolution

BUDGETARY UNIT: Resolution

COMMENTS:

Section 8.

That the Elected Officials, Heads of Departments, offices, institutions or agencies of the County, are hereby prohibited from incurring any liability against any account in excess of the amount herein authorized for such account without securing the prior approval by the Board of Commissioners for the pledging of appropriate unencumbered balances for subsequent transfer as provided for by the Board of Commissioners.

That the Elected Officials, Heads of Departments, Office Institutions or Agencies of the County are also hereby prohibited from offering employment chargeable to accounts 110, 126, 129, 130, 133 and 155 without obtaining Budget & Management Services' validation that funds are available. Budget & Management Service's validation of funds available for the purpose of position control shall include the combined 110, 115, 119, 126, 129, 133 and 155 accounts. In those instances where Budget and Management Services has determined that an Elected Official's or Department Chief's annualized payrolls will exceed the turnover requirement for the next funding period, for purposes of position control funds will be considered to be not available. Before any individual is extended an offer of employment and added to the payroll system or employees are recommended for a reclassification, the relevant Elected Official, Department, Office Institution or Agency of the County must obtain the prior approval of the Director of Budget and Management Services in order to validate those funds are available. Should employees be put onto the payroll system without these requisite approvals, while they will be paid for time worked, they will not be paid in subsequent pay periods unless and until such approvals are obtained.

No one will be hired by the County of Cook who is a current retiree of another unit of government and receiving publicly funded pension payments in excess of \$39,999 per year. This will apply to retirees of the following governmental agencies: (1) United States Federal Government; (2) Any State or territory of the United States; and (3) Any political sub-division of any State or territory of the United States.

SPONSORS: Commissioner Silvestri

APPROVED: ☒DENIED: ☐WITHDRAWN: ☐NO SECOND: ☐DEFERRED: ☐SUBSTITUTED: ☐

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Breakdown and revision of \$14,119,657 turnover amount submitted by the State's Attorney in the Department Request.

BUDGETARY UNIT: 250 - State's Attorney

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
250-109	Turnover Adjustment - (501030)	-\$14,119,657	-\$3,000,000	\$11,119,657
250-115	Appropriation Adjustment for Personal Services - (501170)	\$0	-\$6,763,273	-\$6,763,273
250-441	Maintenance and Repair of Data Processing Equipment and Software - (540170)	\$245,632	\$117,382	-\$128,250
250-814	Appropriation Adjustments - (580380)	\$0	-\$4,228,134	-\$4,228,134
	Impersonal Total:	\$-13,874,025	\$-13,874,025	\$0

COMMENTS:

This amendment will identify and revise the \$14,119,657 turnover amount submitted by the State's Attorney:

Reduce requested turnover from \$14,119,657, by \$11,119,657, to \$3,000,000 which is a more attainable turnover

\$6,763,273 Represents personnel reductions totaling approximately 127 FTE's.

President's Recommendation of 110 - Salaries and Wages of Regular Employees \$80,740,728 will now be \$85,097,112 after net adjustments of turnover and personnel reductions.

Move the CiberLaw Elite CRIMES Case Management System request to Capital and reduce to \$64,125 from \$128,250

Other Adjustments:

\$425,000 - Legal expense reimbursement from the Forest Preserve District

\$1,361,930 - Items appropriately moved to 499-Fixed Charges

\$1,561,372 - Items appropriately moved to 542-Self Insurance fund

\$879,832 - Industrial Claims will be moved to the President's Office to better monitor LOA & FMLA claims

\$4,228,134 Total

SPONSORS: Commissioner Silvestri

APPROVED: ☐DENIED: ☐WITHDRAWN: ☒NO SECOND: ☐DEFERRED: ☐SUBSTITUTED: ☐

SOURCE OF FUNDING: Unemployment Compensation

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Restore Administrative Assistant V, Highway Department

BUDGETARY UNIT: 500 Highway Department and 499 Fixed Charges and Special Purpose Appropriations – Public Safety

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
5001395	0051	Administrative Assistant V	20	0.2	\$19,629	1.0	\$77,007	\$57,378
		Personal Total:		0.2	\$19,629	1.0	\$77,007	\$57,378

Dep/Acct	Description	From	To	Difference
499-178	Unemployment Compensation - (501660)	\$10,368,307	\$10,310,929	-\$57,378
500-110	Salaries and Wages of Regular Employees - (501010)	\$6,463,602	\$6,520,980	\$57,378
	Impersonal Total:	\$16,831,909	\$16,831,909	\$0

SPONSORS:	Commissioner Fritchey, Commissioner Steele, Commissioner Gainer, Commissioner Garcia, Commissioner Gorman, Commissioner Reyes, Commissioner Schneider, Commissioner Silvestri, Commissioner Suffredin, Commissioner Tobolski	APPROVED: _____ DENIED: <u>XX</u> WITHDRAWN: _____ NO SECOND: _____ DEFERRED: _____ SUBSTITUTED: _____
SOURCE OF FUNDING:	Self Funded	
IMPACT OF AMENDMENT:	\$0	

EXPLANATION OF AMENDMENT:

Create department 585 – Bureau of Technology Shared Services that would realign the departments dedicated to automation and IT throughout Cook County, and place them under the responsibility of the Cook County CIO.

BUDGETARY UNIT: 040 – Assessor, 211-Department of Fiscal Administration and Support Services, 250-State's Attorney, 310-Office of the Chief Judge, 440-Juvenile Temporary Detention Center, 890 Office of the Chief Health Administrator

COMMENTS:

see attached.

Operating Funds' Impact

Dept/Acct Description	President's Recommendation		Commissioner's Recommendation		Difference
	From		To		
Assessor -Salary and Wages of					
040 Regular Employees	\$ 19,965,519.00		\$ 19,017,254.00		\$ (948,265.00)
211 Sheriff -Salary and Wages of Regular					
Employees	\$ 12,083,226.00		\$ 10,551,959.00		\$ (1,531,267.00)
250 State's Attorney -Salary and Wages					
of Regular Employees	\$ 80,740,728.00		\$ 79,662,013.00		\$ (1,078,715.00)
310 Chief Judge -Salary and Wages of					
Regular Employees	\$ 25,638,239.00		\$ 24,662,046.00		\$ (976,193.00)
440 JDTC -Salary and Wages of Regular					
Employees	\$ 28,242,999.00		\$ 28,054,653.00		\$ (188,346.00)
890 CCHHS-Salary and Wages of Regular					
Employees	\$ 44,260,082.00		\$ 40,458,473.00		\$ (3,801,609.00)
					\$ (8,524,395.00)
Bureau of Technology - Shared					
Services Reimbursement to					
009-818 Designated Fund	\$ (560,000.00)		\$ 7,964,395.00		
Automation Fund - Operating Funds					
528 Total	\$ 15,198,394.00		\$ -		\$ (15,198,394.00)
County Clerk - Automation Fund -					
533 Operating Funds Total	\$ 1,592,205.00		\$ -		\$ (1,592,205.00)
Treasurer - Tax Sales Automation					
534 Fund - Operating Funds Total	\$ 8,687,961.00		\$ -		\$ (8,687,961.00)
Recorder of Deeds - GIS Fee Fund -					
570 Operating Funds Total	\$ 2,176,575.00		\$ -		\$ (2,176,575.00)
					\$ (27,655,135.00)
Bureau of Technology -					
585-819 Reimbursement to Designated Fund	\$ -		\$ (36,179,530.00)		
TOTALS	\$ 238,025,928.00		\$ 174,191,263.00		

* Difference in totals is caused by of transfer between funds

Summary of Positions and Salaries

BU Code	Description	President's Recommendation		Commissioner's Recommendation	
		FTE	From	FTE	To
5850040	Bureau of Technology - Shared Services - Assessor	0.0	\$ -	12.0	\$ 948,265.00
5850211	Bureau of Technology - Shared Services - Sheriff	0.0	\$ -	25.0	\$ 1,531,267.00
5850250	Bureau of Technology - Shared Services - State's Attorney	0.0	\$ -	14.0	\$ 1,078,715.00
5850310	Bureau of Technology - Shared Services - Chief Judge	0.0	\$ -	12.8	\$ 976,193.00
5850440	Bureau of Technology - Shared Services - JTDC	0.0	\$ -	3.0	\$ 188,346.00
5850890	Bureau of Technology - Shared Services - CCHHS	0.0	\$ -	54.0	\$ 3,801,609.00
5850528	Bureau of Technology - Shared Services - Clerk of the Circuit Court	0.0	\$ -	152.2	\$ 8,484,003.00
5850533	Bureau of Technology - Shared Services - County Clerk	0.0	\$ -	15.0	\$ 812,400.00
5850534	Bureau of Technology - Shared Services - Treasurer	0.0	\$ -	71.0	\$ 5,375,724.00
5850570	Bureau of Technology - Shared Services - Recorder of Deeds	0.0	\$ -	43.0	\$ 2,077,736.00
	TOTALS	0.0	\$ -	402.0	\$ 25,274,258.00

040	Cook County Assessor 05 Administration 06 Assessment Operations & Support	12.0	\$ 948,265.00	0.0	\$ -
211	Department of Fiscal Administration and Support Services (Sheriff) 01 Information Technology	25.0	\$ 1,531,267.00	0.0	\$ -
250	250 - State's Attorney 01 General Administrative	14.0	\$ 1,078,715.00	0.0	\$ -
310	Office of the Chief Judge 05 Electronic Information Services	12.8	\$ 976,193.00	0.0	\$ -
440	Juvenile Temporary Detention Center S1 MIS	3.0	\$ 188,346.00	0.0	\$ -
890	Office of the Chief Health Administrator (CCHHS) 01 Administration 02 Help Desk 03 Desktop Services 04 Data Center 05 Server Services 06 Network Services 07 Financial Applications 08 Clinical Applications 10 Information Security Services 11 Business Intelligence 12 Project Management	54.0	\$ 3,801,609.00	0.0	\$ -
528	Clerk of the Circuit Court - Automation Fund 01 Information Technology Administration 02 Applications 03 Network Services 04 Data Center Operations 05 Special Projects	152.2	\$ 8,484,003.00	0.0	\$ -

533	County Clerk - Automation Fund 01 Administration and Clerical 02 Vital Statistics	15.0 \$	812,400.00	0.0 \$	-
534	County Treasurer - Information and Technology Division 01 Administration	71.0 \$	5,375,724.00	0.0 \$	-
570	Recorder of Deeds - GIS Fee Fund 01 GIS Fee Fund	43.0 \$	2,077,736.00	0.0 \$	-
TOTAL SALARIES		402.0 \$	25,274,258.00	0.0 \$	-

Analysis of amendment that realigns IT personnel working throughout Cook County, and places them under the responsibility of the Cook County CIO. Sponsored by Commissioner John Fritchey

Corporate funded

BU Code	Department	FTE	Salaries	Operating Funds	Average Salary
890	Cook County Health and Hospitals System. Office of the Chief Health Administrator. Department 06 HIS	54	\$ 3,801,609.00	\$ 3,801,609.00	\$70,400.17
040	Cook County Assessor. Department 03 Assessment Operations.	12	\$ 948,265.00	\$ 948,265.00	\$79,022.08
211	Cook County Sheriff. Department of Fiscal Administration and Support Services. Department 05 Info. Tech.	25	\$ 1,531,267.00	\$ 1,531,267.00	\$61,250.68
250	Cook County State's Attorney. Department 07 Bureau of Administrative Services	14	\$ 1,078,715.00	\$ 1,078,715.00	\$77,051.07
310	Cook County Chief Judge. Department 05 Electronic Information Services.	12.8	\$ 976,193.00	\$ 976,193.00	\$76,265.08
440	Cook County Chief Judge. Juvenile Temporary Detention Center. Department 51 MIS.	3	\$ 188,346.00	\$ 188,346.00	\$62,782.00
Total Corporate Funds		121	\$ 8,524,395.00	\$ 8,524,395.00	\$70,566.18

Special Purpose Funds

BU Code	Department	FTE	Salaries	Operating Funds	Average Salary
528	Cook County Clerk of the Circuit Court - Automation Fund	152	\$ 8,484,003.00	\$ 15,198,394.00	\$55,742.46
533	Cook County Clerk -Automation Fund	15	\$ 812,400.00	\$ 1,592,205.00	\$54,160.00
534	Cook County Treasurer- Tax sales Automation Fund	71	\$ 5,375,724.00	\$ 8,687,961.00	\$75,714.42
570	Cook County Recorder of Deeds - GIS Fee Fund	43	\$ 2,077,736.00	\$ 2,176,575.00	\$48,319.44
Total Special Purpose Funds		281	\$ 16,749,863.00	\$ 27,655,135.00	\$59,565.66

Total Transfer to County CIO		402	\$ 25,274,258.00	\$ 36,179,530.00	\$62,871.29
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Note: Only the salaries of the corporate funded positions are being transferred. The Special Purpose Funds dealing with automation are being transferred in their entirety, including all of the operating funds assigned to those funds.

SPONSORS: Commissioner Daley, Commissioner Suffredin,
Commissioner Butler, Commissioner Fritchey, Commissioner
Gainer, Commissioner Goslin, Commissioner Silvestri,
Commissioner Schneider, Commissioner Tobolski,
Commissioner Reyes, Commissioner Garcia

SOURCE OF FUNDING: 490/178 Unemployment Compensation

APPROVED: X
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Revisions to Section 22 of the Resolution and to provide equal resources to all Cook County Commissioners

BUDGETARY UNIT: Resolution, Depts. 081-097 County Commissioners & 490 Fixed Charges-Corporate

			President's Recommendation			Commissioner's Recommendation		
<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
0810101	0006	County Commissioner	SEL	1.0	\$85,000	1.0	\$1	-\$84,999
0820102	0006	County Commissioner	SEL	1.0	\$85,000	1.0	\$1	-\$84,999
0830103	0006	County Commissioner	SEL	1.0	\$85,000	1.0	\$1	-\$84,999
0840104	0006	County Commissioner	SEL	1.0	\$85,000	1.0	\$1	-\$84,999
0850105	0006	County Commissioner	SEL	1.0	\$85,000	1.0	\$1	-\$84,999
0860106	0006	County Commissioner	SEL	1.0	\$85,000	1.0	\$1	-\$84,999
0870107	0006	County Commissioner	SEL	1.0	\$85,000	1.0	\$1	-\$84,999
0880108	0006	County Commissioner	SEL	1.0	\$85,000	1.0	\$1	-\$84,999
0890109	0006	County Commissioner	SEL	1.0	\$85,000	1.0	\$1	-\$84,999
0900110	0006	County Commissioner	SEL	1.0	\$85,000	1.0	\$1	-\$84,999
0920112	0006	County Commissioner	SEL	1.0	\$85,000	1.0	\$1	-\$84,999
0930113	0006	County Commissioner	SEL	1.0	\$85,000	1.0	\$1	-\$84,999
0940114	0006	County Commissioner	SEL	1.0	\$85,000	1.0	\$1	-\$84,999
0950115	0006	County Commissioner	SEL	1.0	\$85,000	1.0	\$1	-\$84,999
0960116	0006	County Commissioner	SEL	1.0	\$85,000	1.0	\$1	-\$84,999
0970117	0006	County Commissioner	SEL	1.0	\$85,000	1.0	\$1	-\$84,999
0910112	0007	County Commissioner Chairman of Finance	SEL	1.0	\$90,000	1.0	\$1	-\$89,999
0810101	4783	Commissioner's Staff	24	4.0	\$259,229	4.0	\$4	-\$259,225
0820102	4783	Commissioner's Staff	24	4.0	\$259,837	4.0	\$4	-\$259,833
0830103	4783	Commissioner's Staff	24	2.0	\$166,350	4.0	\$4	-\$166,346
0840104	4783	Commissioner's Staff	24	4.0	\$244,046	4.0	\$4	-\$244,042
0850105	4783	Commissioner's Staff	24	4.0	\$290,050	4.0	\$4	-\$290,046
0860106	4783	Commissioner's Staff	24	4.0	\$282,785	4.0	\$4	-\$282,781
0870107	4783	Commissioner's Staff	24	3.5	\$227,618	4.0	\$4	-\$227,614
0880108	4783	Commissioner's Staff	24	4.0	\$200,000	4.0	\$4	-\$199,996
0890109	4783	Commissioner's Staff	24	3.5	\$245,891	4.0	\$4	-\$245,887
0900110	4783	Commissioner's Staff	24	3.0	\$215,000	4.0	\$4	-\$214,996
0910111	4783	Commissioner's Staff	24	1.5	\$136,215	4.0	\$4	-\$136,211
0910112	4783	Commissioner's Staff	24	2.1	\$206,420	2.1	\$173,393	-\$33,027
0920112	4783	Commissioner's Staff	24	3.2	\$213,554	4.0	\$4	-\$213,550
0930113	4783	Commissioner's Staff	24	3.2	\$238,000	4.0	\$4	-\$237,996
0940114	4783	Commissioner's Staff	24	3.0	\$216,623	4.0	\$4	-\$216,619
0950115	4783	Commissioner's Staff	24	3.0	\$199,086	4.0	\$4	-\$199,082
0960116	4783	Commissioner's Staff	24	4.0	\$280,000	4.0	\$4	-\$279,996
0970117	4783	Commissioner's Staff	24	3.0	\$224,405	4.0	\$4	-\$224,401
Personal Total:				76.0	\$5,555,109	87.1	\$173,478	\$-5,381,631

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
083-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350.00
084-109	Turnover Adjustment - (501030)	-\$38,100	\$0	\$38,100
084-110	Salaries and Wages of Regular Employees - (501010)	\$329,046	\$5	-\$329.04
084-660	Rental of Facilities - (550130)	\$11,461	\$0	-\$11,461
084-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350.00
085-109	Turnover Adjustment - (501030)	-\$60,008	\$0	\$60,008
085-110	Salaries and Wages of Regular Employees - (501010)	\$375,050	\$5	-\$375.04
085-350	Office Supplies - (530600)	\$6,856	\$0	-\$6,856
085-429	Utilities - (540090)	\$3,024	\$0	-\$3.02
085-660	Rental of Facilities - (550130)	\$13,036	\$0	-\$13.03
085-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
085-890	General and Contingent Expenses - (580300)	\$14,112	\$0	-\$14.11
086-109	Turnover Adjustment - (501030)	-\$55,046	\$0	\$55,046
086-110	Salaries and Wages of Regular Employees - (501010)	\$367,785	\$5	-\$367.78
086-260	Professional and Managerial Services - (520830)	\$1,707	\$0	-\$1,707
086-350	Office Supplies - (530600)	\$10,080	\$0	-\$10.08
086-429	Utilities - (540090)	\$3,628	\$0	-\$3.62
086-660	Rental of Facilities - (550130)	\$13,104	\$0	-\$13,104
086-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,00
086-890	General and Contingent Expenses - (580300)	\$12,096	\$0	-\$12,096
087-110	Salaries and Wages of Regular Employees - (501010)	\$312,618	\$5	-\$312.61
087-260	Professional and Managerial Services - (520830)	\$32,597	\$0	-\$32,597
087-350	Office Supplies - (530600)	\$8,000	\$0	-\$8.00
087-429	Utilities - (540090)	\$7,000	\$0	-\$7.00
087-660	Rental of Facilities - (550130)	\$15,600	\$0	-\$15,600
087-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,00
087-890	General and Contingent Expenses - (580300)	\$10,800	\$0	-\$10,800
088-110	Salaries and Wages of Regular Employees - (501010)	\$285,000	\$5	-\$284.99
088-260	Professional and Managerial Services - (520830)	\$6,300	\$0	-\$6,300
088-289	Technical Services for the Cook County Board of Commissioner - (521220)	\$21,464	\$0	-\$21.46
088-350	Office Supplies - (530600)	\$5,000	\$0	-\$5,000
088-429	Utilities - (540090)	\$5,000	\$0	-\$5.00
088-660	Rental of Facilities - (550130)	\$20,700	\$0	-\$20,700
088-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
088-890	General and Contingent Expenses - (580300)	\$6,000	\$0	-\$6.00
089-109	Turnover Adjustment - (501030)	-\$52,942	\$0	\$52,942
089-110	Salaries and Wages of Regular Employees - (501010)	\$330,891	\$5	-\$330.88

Amendment No. 26 continued ...

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
089-350	Office Supplies - (530600)	\$3,601	\$0	-\$3,601
089-660	Rental of Facilities - (550130)	\$10,080	\$0	-\$10,080
089-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
089-890	General and Contingent Expenses - (580300)	\$9,072	\$0	-\$9,072
090-109	Turnover Adjustment - (501030)	-\$18,516	\$0	\$18,516
090-110	Salaries and Wages of Regular Employees - (501010)	\$300,000	\$5	-\$299,995
090-350	Office Supplies - (530600)	\$2,000	\$0	-\$2,000
090-660	Rental of Facilities - (550130)	\$3,000	\$0	-\$3,000
090-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
091-110	Salaries and Wages of Regular Employees - (501010)	\$432,635	\$173,398	-\$259,237
091-350	Office Supplies - (530600)	\$10,006	\$0	-\$10,006
091-353	Books, Periodicals, Publications and Data Services - (530640)	\$0	\$420	\$420
091-398	Office Expenses - Chairman, Committee on Finance - (531940)	\$0	\$4,200	\$4,200
091-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
092-109	Turnover Adjustment - (501030)	-\$47,768	\$0	\$47,768
092-110	Salaries and Wages of Regular Employees - (501010)	\$298,554	\$5	-\$298,549
092-350	Office Supplies - (530600)	\$7,596	\$0	-\$7,596
092-429	Utilities - (540090)	\$892	\$0	-\$892
092-660	Rental of Facilities - (550130)	\$8,568	\$0	-\$8,568
092-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
092-890	General and Contingent Expenses - (580300)	\$9,072	\$0	-\$9,072
093-109	Turnover Adjustment - (501030)	-\$46,472	\$0	\$46,472
093-110	Salaries and Wages of Regular Employees - (501010)	\$323,000	\$5	-\$322,995
093-350	Office Supplies - (530600)	\$4,960	\$0	-\$4,960
093-429	Utilities - (540090)	\$3,149	\$0	-\$3,149
093-660	Rental of Facilities - (550130)	\$15,683	\$0	-\$15,683
093-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
094-110	Salaries and Wages of Regular Employees - (501010)	\$301,623	\$5	-\$301,618
094-260	Professional and Managerial Services - (520830)	\$11,500	\$0	-\$11,500
094-289	Technical Services for the Cook County Board of Commissioner - (521220)	\$6,000	\$0	-\$6,000
094-350	Office Supplies - (530600)	\$14,576	\$0	-\$14,576
094-660	Rental of Facilities - (550130)	\$4,800	\$0	-\$4,800
094-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
095-109	Turnover Adjustment - (501030)	-\$20,874	\$0	\$20,874
095-110	Salaries and Wages of Regular Employees - (501010)	\$284,086	\$5	-\$284,081

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
095-289	Technical Services for the Cook County Board of Commissioner - (521220)	\$16,593	\$0	-\$16,593
095-350	Office Supplies - (530600)	\$3,706	\$0	-\$3,706
095-429	Utilities - (540090)	\$222	\$0	-\$222
095-660	Rental of Facilities - (550130)	\$1,111	\$0	-\$1,111
095-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
095-890	General and Contingent Expenses - (580300)	\$10,006	\$0	-\$10,006
096-109	Turnover Adjustment - (501030)	-\$112,017	\$0	\$112,017
096-110	Salaries and Wages of Regular Employees - (501010)	\$365,000	\$5	-\$364,995
096-260	Professional and Managerial Services - (520830)	\$1,448	\$0	-\$1,448
096-350	Office Supplies - (530600)	\$3,563	\$0	-\$3,563
096-429	Utilities - (540090)	\$1,781	\$0	-\$1,781
096-660	Rental of Facilities - (550130)	\$10,262	\$0	-\$10,262
096-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
097-109	Turnover Adjustment - (501030)	-\$49,504	\$0	\$49,504
097-110	Salaries and Wages of Regular Employees - (501010)	\$309,405	\$5	-\$309,400
097-260	Professional and Managerial Services - (520830)	\$16,800	\$0	-\$16,800
097-350	Office Supplies - (530600)	\$3,724	\$0	-\$3,724
097-429	Utilities - (540090)	\$2,100	\$0	-\$2,100
097-660	Rental of Facilities - (550130)	\$17,220	\$0	-\$17,220
097-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
097-890	General and Contingent Expenses - (580300)	\$9,072	\$0	-\$9,072
490-178	Unemployment Compensation - (501660)	\$10,125,498	\$9,525,635	-\$599,863
081-109	Turnover Adjustment - (501030)	-\$42,801	\$0	\$42,801
081-110	Salaries and Wages of Regular Employees - (501010)	\$344,229	\$5	-\$344,224
081-260	Professional and Managerial Services - (520830)	\$22,767	\$0	-\$22,767
081-350	Office Supplies - (530600)	\$11,992	\$0	-\$11,992
081-429	Utilities - (540090)	\$3,152	\$0	-\$3,152
081-660	Rental of Facilities - (550130)	\$14,711	\$0	-\$14,711
081-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
082-109	Turnover Adjustment - (501030)	-\$45,419	\$0	\$45,419
082-110	Salaries and Wages of Regular Employees - (501010)	\$344,837	\$5	-\$344,832
082-350	Office Supplies - (530600)	\$5,216	\$0	-\$5,216
082-429	Utilities - (540090)	\$2,340	\$0	-\$2,340
082-660	Rental of Facilities - (550130)	\$15,560	\$0	-\$15,560
082-814	Appropriation Adjustments - (580380)	\$0	\$350,000	\$350,000
083-110	Salaries and Wages of Regular Employees - (501010)	\$251,350	\$5	-\$251,345
083-350	Office Supplies - (530600)	\$37,127	\$0	-\$37,127
Impersonal Total:		\$15,653,733	\$15,653,733	\$

COMMENTS:

Section 22 (081-097) - 814 Appropriation Adjustments. Expenses related to the operation of the offices of the County Commissioners. Each Commissioner is authorized to hire up to four employees with benefits. Commissioners shall submit a detailed line item budget to the Budget Department subsequent to adoption of the Budget Recommendation. The Comptroller shall render a final account to the County Board and return any surplus remaining to the County Treasurer.

SPONSORS: Commissioner Sulfredin, Commissioner Murphy

APPROVED: _____

DENIED: _____

WITHDRAWN: ☒ _____

NO SECOND: _____

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

To restore positions in Department of Human Rights, Ethics, and Women's Issues.

BUDGETARY UNIT: 490, 002

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
002-109	Turnover Adjustment - (501030)	-\$162,660	-\$112,660	\$50,000
490-810	Contingency Fund - For Confidential Investigation - (580340)	\$50,000	\$0	-\$50,000
	Impersonal Total:	\$-112,660	\$-112,660	\$0

SPONSORS:

Commissioner Suffredin

APPROVED: _____

DENIED: _____

WITHDRAWN: X _____

NO SECOND: _____

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING:

Available Fund Balance in 529 - Document Storage Fund

IMPACT OF AMENDMENT:

\$1,737,585

EXPLANATION OF AMENDMENT:

Reinstate funding reduced in Executive Recommendation

BUDGETARY UNIT:

529 - Clerk of the Circuit Court Document Storage Fund

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
529-818	Reimbursement to Designated Fund - (580033)	\$2,601,613	\$4,339,198	\$1,737,585
	Impersonal Total:	\$2,601,613	\$4,339,198	\$1,737,585

COMMENTS:

Reduce Estimated Fund Balance of Circuit Court Document Storage System Fund by \$1,737,585, to \$5,948,186.
(Revenue Estimate Page 26)

SPONSORS: Commissioner Collins, Commissioner Gorman,
Commissioner Murphy, Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: ☒ _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$264

EXPLANATION OF AMENDMENT:

To eliminate all positions in the FY2011 budget that are funded under \$10.00. To minimize the possibilities of spending surplus revenue and the opportunity to appoint non essential Shakman exempt appointees.

BUDGETARY UNIT: 010/565/161/011/013/007/022/030/016

BU Code	Job Code		Grade	FTE	President's Recommendation		Commissioner's Recommendation		Difference
					Salaries	FTE	Salaries	FTE	
0100401	0028	Program Manager	24	0.0	\$1	0.0	\$0		-\$1
3260767	0046	Administrative Assistant I	12	0.0	\$1	0.0	\$0		-\$1
3260768	0046	Administrative Assistant I	12	0.0	\$1	0.0	\$0		-\$1
3260775	0046	Administrative Assistant I	12	0.0	\$1	0.0	\$0		-\$1
3260785	0046	Administrative Assistant I	12	0.0	\$1	0.0	\$0		-\$1
3260790	0046	Administrative Assistant I	12	0.0	\$1	0.0	\$0		-\$1
5001389	0046	Administrative Assistant I	12	0.0	\$1	0.0	\$0		-\$1
0161325	0047	Administrative Assistant II	14	0.0	\$1	0.0	\$0		-\$1
0311291	0047	Administrative Assistant II	14	0.0	\$1	0.0	\$0		-\$1
0311292	0047	Administrative Assistant II	14	0.0	\$1	0.0	\$0		-\$1
2600866	0048	Administrative Assistant III	16	0.0	\$1	0.0	\$0		-\$1
0101357	0050	Administrative Assistant IV	18	0.0	\$1	0.0	\$0		-\$1
0221420	0050	Administrative Assistant IV	18	0.0	\$1	0.0	\$0		-\$1
5100585	0050	Administrative Assistant IV	18	0.0	\$1	0.0	\$0		-\$1
0201320	0051	Administrative Assistant V	20	0.0	\$1	0.0	\$0		-\$1
0201421	0051	Administrative Assistant V	20	0.0	\$1	0.0	\$0		-\$1
0211305	0051	Administrative Assistant V	20	0.0	\$1	0.0	\$0		-\$1
5001386	0051	Administrative Assistant V	20	0.0	\$1	0.0	\$0		-\$1
0101357	0093	Special Assistant To The President For Labor	24	0.0	\$1	0.0	\$0		-\$1
2001108	0095	Program Coordinator	22	0.0	\$1	0.0	\$0		-\$1
2001108	0111	Director of Financial Control II	21	0.0	\$1	0.0	\$0		-\$1
0701226	0140	EDP Auditor V	21	0.0	\$1	0.0	\$0		-\$1
0071370	0143	Accountant III	15	0.0	\$1	0.0	\$0		-\$1
2590886	0143	Accountant III	15	0.0	\$1	0.0	\$0		-\$1
0201311	0144	Accountant IV	17	0.0	\$1	0.0	\$0		-\$1
0201311	0145	Accountant V	19	0.0	\$1	0.0	\$0		-\$1
0201449	0145	Accountant V	19	0.0	\$1	0.0	\$0		-\$1
0311292	0175	Planner V	21	0.0	\$1	0.0	\$0		-\$1
0091366	0179	Programmer/Analyst II	18	0.0	\$2	0.0	\$0		-\$2
0091368	0179	Programmer/Analyst II	18	0.0	\$1	0.0	\$0		-\$1
0140302	0202	Budget Analyst II	17	0.0	\$1	0.0	\$0		-\$1
0091364	0225	Telecommunications Analyst III	21	0.0	\$1	0.0	\$0		-\$1
0161327	0225	Telecommunications Analyst III	21	0.0	\$1	0.0	\$0		-\$1
2001108	0232	Cost Analyst II	17	0.0	\$1	0.0	\$0		-\$1
1301168	0237	Cashier II (Recorder)	12	0.0	\$1	0.0	\$0		-\$1
0201311	0291	Administrative Analyst I	17	1.0	\$1	0.0	\$0		-\$1

BU Code	Job Code		Grade	FTE	President's	FTE	Commissioner's	Difference
					Recommendation		Recommendation	
					Salaries		Salaries	
0100104	0293	Administrative Analyst III	21	0.0	\$1	0.0	\$0	-\$1
0321416	0293	Administrative Analyst III	21	0.0	\$1	0.0	\$0	-\$1
5650201	0293	Administrative Analyst III	21	0.0	\$1	0.0	\$0	-\$1
0221420	0297	Contract Comp Officer III	18	0.0	\$2	0.0	\$0	-\$2
0601407	0369	Tax Examiner IV	13	0.0	\$1	0.0	\$0	-\$1
3260801	0510	Court Coordinator III	18	0.0	\$1	0.0	\$0	-\$1
2800850	0524	Supervisor Pretrial Services	PS3	0.0	\$1	0.0	\$0	-\$1
3100829	0556	Law Clerk I	14	0.0	\$1	0.0	\$0	-\$1
3100830	0556	Law Clerk I	14	0.0	\$1	0.0	\$0	-\$1
3350703	0608	Court Clerk/Trainer	15	0.0	\$1	0.0	\$0	-\$1
3100817	0617	Legal Analyst	14	0.0	\$1	0.0	\$0	-\$1
0021375	0620	Legislative Coordinator I	20	0.0	\$1	0.0	\$0	-\$1
0211306	0620	Legislative Coordinator I	20	0.0	\$1	0.0	\$0	-\$1
0260101	0620	Legislative Coordinator I	20	0.0	\$1	0.0	\$0	-\$1
0311291	0620	Legislative Coordinator I	20	0.0	\$1	0.0	\$0	-\$1
0321284	0620	Legislative Coordinator I	20	0.0	\$1	0.0	\$0	-\$1
1611138	0620	Legislative Coordinator I	20	0.0	\$1	0.0	\$0	-\$1
5650201	0620	Legislative Coordinator I	20	0.0	\$1	0.0	\$0	-\$1
3260785	0673	Pretrial Officer II - PSB	PSB	0.0	\$1	0.0	\$0	-\$1
2600876	0679	Assistant Public Defender (Supervisor)	D05	0.0	\$1	0.0	\$0	-\$1
2600878	0679	Assistant Public Defender (Supervisor)	D05	0.0	\$1	0.0	\$0	-\$1
2600865	0682	Assistant Public Defender (Supervisor)	D08	0.0	\$1	0.0	\$0	-\$1
2600872	0682	Assistant Public Defender (Supervisor)	D08	0.0	\$1	0.0	\$0	-\$1
0321287	0763	Classification And Selections Analyst II	17	0.0	\$1	0.0	\$0	-\$1
5300566	0836	Law Librarian II	18	0.0	\$1	0.0	\$0	-\$1
5300552	0837	Law Librarian III	20	0.0	\$1	0.0	\$0	-\$1
5300555	0837	Law Librarian III	20	0.0	\$1	0.0	\$0	-\$1
2600870	0853	Interpreter	14	0.0	\$1	0.0	\$0	-\$1
0111354	0854	Public Information Officer	16	0.0	\$1	0.0	\$0	-\$1
0131337	0854	Public Information Officer	16	0.0	\$1	0.0	\$0	-\$1
0211306	0854	Public Information Officer	16	0.0	\$1	0.0	\$0	-\$1
0301293	0854	Public Information Officer	16	0.0	\$1	0.0	\$0	-\$1
0311291	0854	Public Information Officer	16	0.0	\$1	0.0	\$0	-\$1
0321284	0854	Public Information Officer	16	0.0	\$1	0.0	\$0	-\$1
1301172	0906	Clerk IV	09	0.0	\$1	0.0	\$0	-\$1
2600865	0906	Clerk IV	09	0.0	\$3	0.0	\$0	-\$3
2600870	0906	Clerk IV	09	0.0	\$1	0.0	\$0	-\$1
2800856	0906	Clerk IV	09	0.0	\$1	0.0	\$0	-\$1
3050838	0906	Clerk IV	09	0.0	\$6	0.0	\$0	-\$6
3120800	0906	Clerk IV	09	0.0	\$1	0.0	\$0	-\$1
5300560	0906	Clerk IV	09	0.0	\$1	0.0	\$0	-\$1
5300563	0906	Clerk IV	09	0.0	\$1	0.0	\$0	-\$1
5300566	0906	Clerk IV	09	0.0	\$1	0.0	\$0	-\$1
1601141	0907	Clerk V	11	0.0	\$1	0.0	\$0	-\$1
2800852	0907	Clerk V	11	0.0	\$2	0.0	\$0	-\$2
2800859	0907	Clerk V	11	0.0	\$1	0.0	\$0	-\$1
3260792	0907	Clerk V	11	0.0	\$1	0.0	\$0	-\$1

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
2600864	0934	Stenographer III	09	0.0	\$1	0.0	\$0	-\$1
2600865	0934	Stenographer III	09	0.0	\$3	0.0	\$0	-\$3
2600874	0934	Stenographer III	09	0.0	\$1	0.0	\$0	-\$1
2600876	0934	Stenographer III	09	0.0	\$2	0.0	\$0	-\$2
2800853	0936	Stenographer V	13	0.0	\$1	0.0	\$0	-\$1
3130795	0936	Stenographer V	13	0.0	\$1	0.0	\$0	-\$1
3260784	0936	Stenographer V	13	0.0	\$1	0.0	\$0	-\$1
5001391	0936	Stenographer V	13	0.0	\$1	0.0	\$0	-\$1
5300552	0936	Stenographer V	13	0.0	\$2	0.0	\$0	-\$2
3260784	0954	Data Entry Operator II	09	0.0	\$1	0.0	\$0	-\$1
3350902	0955	Data Entry Operator III	11	0.0	\$1	0.0	\$0	-\$1
0110501	0997	Record Production Supervisor I	14	0.0	\$1	0.0	\$0	-\$1
3100824	1003	Telephone Operator III	10	0.0	\$1	0.0	\$0	-\$1
3351105	1023	Warehouse Records Clerk III	12	0.0	\$1	0.0	\$0	-\$1
0101357	1031	Special AssistantI	24	0.0	\$1	0.0	\$0	-\$1
0101359	1031	Special Assistant	24	0.0	\$0	0.0	\$0	\$0
0311292	1051	Project Director I	20	0.0	\$2	0.0	\$0	-\$2
0501411	1114	Systems Analyst V	23	0.0	\$1	0.0	\$0	-\$1
0091364	1124	Programmer Analyst III	20	0.0	\$1	0.0	\$0	-\$1
0090201	1136	Mgr.- Applica. Progr.	23	0.0	\$1	0.0	\$0	-\$1
0091364	1137	Mgr.- System. Develop.	23	0.0	\$1	0.0	\$0	-\$1
5610101	1150	Assistant State's Attorney	AT	0.0	\$1	0.0	\$0	-\$1
5610101	1154	Assistant State's Attorney	AT	0.0	\$1	0.0	\$0	-\$1
0091364	1199	Programmer/Analyst I	16	0.0	\$1	0.0	\$0	-\$1
1601142	1403	Building And Zoning Architect	22	0.0	\$1	0.0	\$0	-\$1
1601148	1412	Fire Prevention Inspector	X	0.0	\$1	0.0	\$0	-\$1
1611137	1436	Violations Coordinator	18	0.0	\$1	0.0	\$0	-\$1
1611139	1440	Monitoring Technician II	18	0.0	\$1	0.0	\$0	-\$1
0321281	1508	Director of EAP	22	0.0	\$1	0.0	\$0	-\$1
0021891	1513	Caseworker III	16	0.0	\$1	0.0	\$0	-\$1
2600870	1514	Caseworker IV	17	0.0	\$1	0.0	\$0	-\$1
4521378	1554	Secretary	16	0.0	\$1	0.0	\$0	-\$1
2800857	1565	Adult Probation (Intensive)	PS2	0.0	\$1	0.0	\$0	-\$1
3260792	1569	Adult Probation Officer I- PSB	PSB	0.0	\$1	0.0	\$0	-\$1
3260778	1570	Probation Officer II- PSB	PSB	0.0	\$1	0.0	\$0	-\$1
2001108	1687	Assistant Administrator	23	0.0	\$1	0.0	\$0	-\$1
5011872	2273	Project Engineer (Trainee)	17	0.0	\$1	0.0	\$0	-\$1
5011874	2279	Senior Proj. Eng.	21	0.0	\$1	0.0	\$0	-\$1
2001108	2308	Warehouse Supervisor IV	22	0.0	\$1	0.0	\$0	-\$1
2001115	2320	Glazier	X	0.0	\$2	0.0	\$0	-\$2
2001131	2342	Pipe Coverer	X	0.0	\$4	0.0	\$0	-\$4
2001121	2343	Refrigerator Man	X	0.0	\$3	0.0	\$0	-\$3
2001123	2344	Steamfitter	X	0.0	\$4	0.0	\$0	-\$4
2001108	2347	General Foreman	22	0.0	\$1	0.0	\$0	-\$1
1601144	2349	Plumbing Plan Examiner	X	0.0	\$1	0.0	\$0	-\$1
2000220	2361	Plasterer	X	0.0	\$1	0.0	\$0	-\$1
2001131	2368	Pipe Coverer Foreman	X	0.0	\$1	0.0	\$0	-\$1
2001116	2381	Motor Vehicle Driver I	X	0.0	\$1	0.0	\$0	-\$1
2001131	2388	Pipe Coverer Material Handler	X	0.0	\$3	0.0	\$0	-\$3

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
2001116	2392	Laborer	X	0.0	\$7	0.0	\$0	-\$7
2001116	2395	Laborer Foreman	X	0.0	\$1	0.0	\$0	-\$1
2000307	2422	Custodial Worker II	X05	0.0	\$4	0.0	\$0	-\$4
2000307	2423	Custodial Worker III	X06	0.0	\$2	0.0	\$0	-\$2
2001125	2443	Fireman	X	0.0	\$5	0.0	\$0	-\$5
2001126	2445	Mechanical Assistant	X	0.0	\$35	0.0	\$0	-\$35
2001125	2446	Fireman Helper	X	0.0	\$1	0.0	\$0	-\$1
2000307	2460	Security Officer II	11	0.0	\$9	0.0	\$0	-\$9
2000307	2461	Security Officer III	13	0.0	\$1	0.0	\$0	-\$1
0100104	3048	Administrative Assistant III	16	0.0	\$1	0.0	\$0	-\$1
0110503	4005	Multilith Operator V	16	0.0	\$1	0.0	\$0	-\$1
5011872	4175	GIS Analyst IV	22	0.0	\$1	0.0	\$0	-\$1
5300555	4613	Internship Clerk	09	0.0	\$1	0.0	\$0	-\$1
5300559	4613	Internship Clerk	09	0.0	\$1	0.0	\$0	-\$1
0601234	4640	Collector II	11	0.0	\$1	0.0	\$0	-\$1
1611141	4680	Environ Control Field Tech I	16	0.0	\$1	0.0	\$0	-\$1
5650201	4701	Deputy Dir of Communications	24	0.0	\$1	0.0	\$0	-\$1
1301165	4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	0.0	\$1	0.0	\$0	-\$1
0401421	4901	Support Staff II-Assessor	10	0.0	\$1	0.0	\$0	-\$1
0401421	4926	I/C Valuations Junior Analyst	13	0.0	\$1	0.0	\$0	-\$1
0401421	4935	Senior Support Staff I-Assess	13	0.0	\$2	0.0	\$0	-\$2
0401421	4985	Tax. Info. Sr. Spec./Grp. Ldr.	15	0.0	\$1	0.0	\$0	-\$1
0401421	5037	Tech. Rev. Residential Anal IV	17	0.0	\$1	0.0	\$0	-\$1
0091364	5125	Network Analyst III	14	0.0	\$1	0.0	\$0	-\$1
0401421	5130	Network Administrator III	18	0.0	\$1	0.0	\$0	-\$1
0401421	5150	Sr. Network Administrator III	21	0.0	\$1	0.0	\$0	-\$1
0021375	5204	Deputy Director	23	0.0	\$1	0.0	\$0	-\$1
5100585	5204	Deputy Director	23	0.0	\$1	0.0	\$0	-\$1
0161445	5205	Deputy Director	24	0.0	\$1	0.0	\$0	-\$1
0221419	5205	Deputy Director	24	1.0	\$1	0.0	\$0	-\$1
0111357	5242	Records Mangmt Administrator	23	0.0	\$1	0.0	\$0	-\$1
0201449	5244	Financial Analyst	21	0.0	\$1	0.0	\$0	-\$1
0201313	5246	Grant Accountant	18	0.0	\$1	0.0	\$0	-\$1
0321416	5332	Director of Human Resources Information System	24	0.0	\$1	0.0	\$0	-\$1
0201311	5342	Accounts Payable Specialist II	17	0.0	\$1	0.0	\$0	-\$1
2600864	5364	Grant Writer	21	0.0	\$1	0.0	\$0	-\$1
5650201	5418	Deputy Director of Administration	24	0.0	\$1	0.0	\$0	-\$1
0071370	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
0081366	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
0111354	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
0131337	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
0260101	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
0301293	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
0321284	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
1601144	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
1611138	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
1701131	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1
2051106	5531	Special Asst for Legal Affairs	24	0.0	\$1	0.0	\$0	-\$1

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
5650201	5550	Chief Deputy Director	24	0.0	\$1	0.0	\$0	-\$1
5300549	5551	Deputy Law Librarian	23	0.0	\$1	0.0	\$0	-\$1
Personal Total:				2.0	\$264	0.0	\$0	-\$264

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
002-110	Salaries and Wages of Regular Employees - (501010)	\$726,238	\$726,235	-\$3
007-110	Salaries and Wages of Regular Employees - (501010)	\$1,933,569	\$1,933,567	-\$2
008-110	Salaries and Wages of Regular Employees - (501010)	\$1,407,912	\$1,407,911	-\$1
009-110	Salaries and Wages of Regular Employees - (501010)	\$4,109,519	\$4,109,510	-\$9
010-110	Salaries and Wages of Regular Employees - (501010)	\$1,976,880	\$1,976,874	-\$6
011-110	Salaries and Wages of Regular Employees - (501010)	\$2,063,703	\$2,063,698	-\$5
013-110	Salaries and Wages of Regular Employees - (501010)	\$789,299	\$789,297	-\$2
014-110	Salaries and Wages of Regular Employees - (501010)	\$1,033,927	\$1,033,926	-\$1
016-110	Salaries and Wages of Regular Employees - (501010)	\$3,144,835	\$3,144,832	-\$3
020-110	Salaries and Wages of Regular Employees - (501010)	\$2,554,929	\$2,554,920	-\$9
021-110	Salaries and Wages of Regular Employees - (501010)	\$795,749	\$795,746	-\$3
022-110	Salaries and Wages of Regular Employees - (501010)	\$780,336	\$780,332	-\$4
026-110	Salaries and Wages of Regular Employees - (501010)	\$410,293	\$410,291	\$2
030-110	Salaries and Wages of Regular Employees - (501010)	\$302,002	\$302,000	-\$2
031-110	Salaries and Wages of Regular Employees - (501010)	\$1,535,837	\$1,535,830	-\$7
032-110	Salaries and Wages of Regular Employees - (501010)	\$3,158,534	\$3,158,527	-\$7
040-110	Salaries and Wages of Regular Employees - (501010)	\$20,965,103	\$20,965,095	-\$8
050-110	Salaries and Wages of Regular Employees - (501010)	\$7,372,613	\$7,372,612	-\$1
060-110	Salaries and Wages of Regular Employees - (501010)	\$2,768,176	\$2,768,174	-\$2
070-110	Salaries and Wages of Regular Employees - (501010)	\$814,793	\$814,792	-\$1
130-110	Salaries and Wages of Regular Employees - (501010)	\$6,394,359	\$6,394,356	-\$3
160-110	Salaries and Wages of Regular Employees - (501010)	\$2,936,245	\$2,936,240	-\$5
161-110	Salaries and Wages of Regular Employees - (501010)	\$1,656,764	\$1,656,759	-\$5
170-110	Salaries and Wages of Regular Employees - (501010)	\$312,559	\$312,558	-\$1
200-110	Salaries and Wages of Regular Employees - (501010)	\$21,851,070	\$21,850,980	-\$90
205-110	Salaries and Wages of Regular Employees - (501010)	\$541,453	\$541,452	-\$1
259-110	Salaries and Wages of Regular Employees - (501010)	\$6,469,423	\$6,469,422	-\$1
260-110	Salaries and Wages of Regular Employees - (501010)	\$54,894,311	\$54,894,292	-\$19

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
280-110	Salaries and Wages of Regular Employees - (501010)	\$41,902,165	\$41,902,158	-\$7
305-110	Salaries and Wages of Regular Employees - (501010)	\$17,694,051	\$17,694,045	-\$6
310-110	Salaries and Wages of Regular Employees - (501010)	\$28,043,936	\$28,043,932	-\$4
312-110	Salaries and Wages of Regular Employees - (501010)	\$2,814,115	\$2,814,114	-\$1
313-110	Salaries and Wages of Regular Employees - (501010)	\$13,339,168	\$13,339,167	-\$1
326-110	Salaries and Wages of Regular Employees - (501010)	\$24,367,932	\$24,367,920	-\$12
335-110	Salaries and Wages of Regular Employees - (501010)	\$77,992,981	\$77,992,978	-\$3
452-110	Salaries and Wages of Regular Employees - (501010)	\$209,185	\$209,184	-\$1
500-110	Salaries and Wages of Regular Employees - (501010)	\$6,463,602	\$6,463,599	-\$3
501-110	Salaries and Wages of Regular Employees - (501010)	\$13,857,461	\$13,857,458	-\$3
510-110	Salaries and Wages of Regular Employees - (501010)	\$1,073,979	\$1,073,977	-\$2
530-110	Salaries and Wages of Regular Employees - (501010)	\$2,137,151	\$2,137,140	-\$11
561-110	Salaries and Wages of Regular Employees - (501010)	\$2,409,131	\$2,409,129	-\$2
565-110	Salaries and Wages of Regular Employees - (501010)	\$1,191,493	\$1,191,488	-\$5
	Impersonal Total:	\$387,196,781	\$387,196,517	\$-264

SPONSORS:	Commissioner Gorman, Commissioner Beavers, Commissioner Collins, Commissioner Fritchey, Commissioner Gainer, Commissioner Murphy, Commissioner Silvestri, Commissioner Steele, Commissioner Suffredin, Commissioner Tobolski	APPROVED: <u> X </u> DENIED: <u> </u> WITHDRAWN: <u> </u> NO SECOND: <u> </u> DEFERRED: <u> </u> SUBSTITUTED: <u> </u>
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SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

This amendment will reduce funds in Communication Services in Departments 490 and 499 which will reduce the number of cell phones for county employees [who will have the option of keeping the phones and paying for them through payroll deductions] and increase funds in Administrative Hearings in order to meet increased administrative law judges' anticipated work load, from 10,000 to 20,000 cases due to entry of sheriff's cases currently in circuit court, 100% of fines and penalties to county revenues, rather than state treasury. Anticipated increased revenue \$10 Million.

BUDGETARY UNIT: Dept 026, 490 and 499

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
026-260	Professional and Managerial Services - (520830)	\$422,458	\$622,458	\$200,000
490-220	Communication Services - (520150)	\$2,500,000	\$2,335,000	-\$165,000
499-220	Communication Services - (520150)	\$12,250,000	\$12,215,000	-\$35,000
	Impersonal Total:	\$15,172,458	\$15,172,458	\$0

SPONSORS: Commissioner Gorman, Commissioner Beavers,
Commissioner Collins, Commissioner Fritchey,
Commissioner Murphy, Commissioner Reyes, Commissioner
Sims, Commissioner Steele, Commissioner Tobolski

APPROVED: _____
DENIED: ☒ _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

This amendment will reduce funds in Communication Services in Department 899 which will reduce the number of cell phones for county employees [who will have the option of keeping the phones and paying for them through payroll deductions] and increase funding for the Secretary of the Board Professional Services account to allow for a contract for a Parliamentarian

BUDGETARY UNIT: Department 899 to Department 018

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
018-260	Professional and Managerial Services - (520830)	\$50,000	\$100,000	\$50,000
899-220	Communication Services - (520150)	\$1,694,000	\$1,644,000	-\$50,000
	Impersonal Total:	\$1,744,000	\$1,744,000	\$0

SPONSORS: Commissioner Murphy

APPROVED: ☒DENIED: ☐WITHDRAWN: ☐NO SECOND: ☐DEFERRED: ☐SUBSTITUTED: ☐

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: -\$460,000

EXPLANATION OF AMENDMENT:
Account Reduction Adjustments

BUDGETARY UNIT: 110 - County Clerk, 524 - County Clerk Election Fund

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
110-120	Overtime Compensation - (501210)	\$34,500	\$84,500	\$50,000
524-120	Overtime Compensation - (501210)	\$400,000	\$375,000	-\$25,000
524-133	Per Diem Personnel - (501360)	\$520,000	\$470,000	-\$50,000
524-245	Advertising For Specific Purposes - (520610)	\$75,000	\$10,000	-\$65,000
524-260	Professional and Managerial Services - (520830)	\$1,691,193	\$1,476,193	-\$215,000
524-310	Food Supplies - (530010)	\$16,000	\$8,000	-\$8,000
524-579	Computer Equipment - (560450)	\$355,100	\$318,100	-\$37,000
524-630	Rental of Office Equipment - (550010)	\$150,367	\$40,367	-\$110,000
	Impersonal Total:	\$3,242,160	\$2,782,160	\$-460,000

FY2011 Amendment No. FA-7

SPONSORS:	Commissioner Gorman, Commissioner Beavers, Commissioner Collins, Commissioner Murphy, Commissioner Silvestri, Commissioner Sims, Commissioner Steele	APPROVED: _____ DENIED: <u> X </u> WITHDRAWN: _____ NO SECOND: _____ DEFERRED: _____ SUBSTITUTED: _____
SOURCE OF FUNDING:	N/A	
IMPACT OF AMENDMENT:	-\$290,000	

EXPLANATION OF AMENDMENT:

Account adjustments to Departments 110 & 524 will provide an additional \$10,000 to each Commissioner's District Office.

BUDGETARY UNIT: 081, 082, 083, 084, 085, 086, 087, 088, 089, 090, 091, 092, 093, 094, 095, 096, 097, 110, & 524

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
110-120	Overtime Compensation - (501210)	\$34,500	\$84,500	\$50,000
524-120	Overtime Compensation - (501210)	\$400,000	\$375,000	-\$25,000
524-133	Per Diem Personnel - (501360)	\$520,000	\$470,000	-\$50,000
524-245	Advertising For Specific Purposes - (520610)	\$75,000	\$10,000	-\$65,000
524-260	Professional and Managerial Services - (520830)	\$1,691,193	\$1,476,193	-\$215,000
524-310	Food Supplies - (530010)	\$16,000	\$8,000	-\$8,000
524-579	Computer Equipment - (560450)	\$355,100	\$318,100	-\$37,000
524-630	Rental of Office Equipment - (550010)	\$150,367	\$40,367	-\$110,000
	Impersonal Total:	\$3,242,160	\$2,782,160	\$-460,000

COMMENTS:

Amendment No. 26 was approved to provide each district office with \$350,000. This amendment provides an additional \$10,000 to each Commissioner District Office to bring the total to \$360,000. The cost of this amendment is \$170,000. See Attached.

SPONSORS:	Commissioner Collins, Commissioner Gainer, Commissioner Murphy, Commissioner Reyes, Commissioner Sims, Commissioner Suffredin, Commissioner Tobolski	APPROVED: <input checked="" type="checkbox"/>
		DENIED: <input type="checkbox"/>
		WITHDRAWN: <input type="checkbox"/>
		NO SECOND: <input type="checkbox"/>
		DEFERRED: <input type="checkbox"/>
		SUBSTITUTED: <input type="checkbox"/>
SOURCE OF FUNDING:	N/A	
IMPACT OF AMENDMENT:	\$0	
EXPLANATION OF AMENDMENT:		
Funds will facilitate a CeaseFire program for the Uptown neighborhoods to be administered by the Organization of the NorthEast.		
BUDGETARY UNIT:	499-Fixed Charges and Special Purpose Appropriations	

COMMENTS:

Fund Uptown neighborhoods Ceasefire Project Inc. \$204,923 through funds appropriated to 499 Fixed Charges and Special Purpose Appropriations - Public Safety; account 298 Special or Cooperative Programs, Recommendation in account in \$800,000.

SPONSORS:

Commissioner Gainer, Commissioner Reyes, Commissioner
Collins, Commissioner Fritchey, Commissioner Murphy,
Commissioner Silvestri

APPROVED: ☒DENIED: ☐WITHDRAWN: ☐NO SECOND: ☐DEFERRED: ☐SUBSTITUTED: ☐**SOURCE OF FUNDING:**

N/A

IMPACT OF AMENDMENT:

\$0

EXPLANATION OF AMENDMENT:

Funding will provide for a new position of Risk Manager for the Jail. Since 2000, the County has spent over \$84 million on settlement claims. This includes the \$55 million that the County is now paying out for civil rights violations stemming from illegal strip searches conducted at the Jail. The County has also begun paying out small settlements for shackling pregnant women during delivery. Los Angeles County developed a risk management department and has seen their litigation costs drop from an estimated \$18 million annually to an estimated \$6 million annually all due to a proactive approach risk management. A risk manager at the Cook County Jail is needed to identify and correct patterns before they lead to costly systemic problems as well as costly litigation and outside legal counsel.

BUDGETARY UNIT: 210 - Office of the Sheriff, 499 - Fixed Charges

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
2101101	2516	Risk Manager	21	0.0	\$0	1.0	\$117,305	\$117,305
		Personal Total:		0.0	\$0	1.0	\$117,305	\$117,305

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
210-110	Salaries and Wages of Regular Employees - (501010)	\$1,902,890	\$2,020,195	\$117,305
499-814	Appropriation Adjustments - (580380)	\$12,072,652	\$11,955,347	-\$117,305
	Impersonal Total:	\$13,975,542	\$13,975,542	\$0

SPONSORS: Commissioner Reyes**APPROVED:** X**DENIED:** **WITHDRAWN:** **NO SECOND:** **DEFERRED:** **SUBSTITUTED:** **SOURCE OF FUNDING:** N/A**IMPACT OF AMENDMENT:** \$0**EXPLANATION OF AMENDMENT:**

Fund Logan Square/Humboldt Park CeaseFire Program

BUDGETARY UNIT: 499 Fixed Charges and Special Purpose Appropriations

COMMENTS:

Fund Logan Square/Humboldt Park CeaseFire Program \$100,000 through Funds appropriated to 499 Fixed Charges and Special Purpose Appropriations-Public Safety; account 298 Special or Cooperative Programs, Recommendation in account is \$800,000

SPONSORS: Commissioner Reyes**APPROVED:** ☒**DENIED:** ☐**WITHDRAWN:** ☐**NO SECOND:** ☐**DEFERRED:** ☐**SUBSTITUTED:** ☐**SOURCE OF FUNDING:** N/A**IMPACT OF AMENDMENT:** \$0**EXPLANATION OF AMENDMENT:**

Fund New Saints of Humboldt Park Program

BUDGETARY UNIT: 499 Fixed Charges and Special Purpose Appropriations

COMMENTS:

Fund New Saints of Humboldt Park Program \$50,000 through Funds appropriated to 499 Fixed Charges and Special Purpose Appropriations-Public Safety; account 298 Special or Cooperative Programs, Recommendation in account is \$800,000

SPONSORS: Commissioner Reyes**APPROVED:** ☒**DENIED:** ☐**WITHDRAWN:** ☐**NO SECOND:** ☐**DEFERRED:** ☐**SUBSTITUTED:** ☐**SOURCE OF FUNDING:** N/A**IMPACT OF AMENDMENT:** \$0**EXPLANATION OF AMENDMENT:**

Fund YMCA - Street Intervention Program

BUDGETARY UNIT: 499 Fixed Charges and Special Purpose Appropriations

COMMENTS:

Fund YMCA -- Street Intervention Program \$50,000 through Funds appropriated to 499 Fixed Charges and Special Purpose Appropriations-Public Safety; account 298 Special or Cooperative Programs. Recommendation in account is \$800,000

SPONSORS: Commissioner Beavers**APPROVED:** X**DENIED:** **WITHDRAWN:** **NO SECOND:** **DEFERRED:** **SUBSTITUTED:** **SOURCE OF FUNDING:** N/A**IMPACT OF AMENDMENT:** \$0**EXPLANATION OF AMENDMENT:**

Amend Amendment No. 6 to reduce 2 positions in Department 893 by \$60,280 and fund an Administrative Assistant V in the Public Defender in business unit 2600864 for \$60,280.

BUDGETARY UNIT: 260 Public Defender and 893 Ambulatory and Community Health Network of Cook County

COMMENTS:

Amend Amendment #6 by reducing a 1566 - Social Service Unit Coordinator and 2448 - Outreach Coordinator in business unit 8930424 by \$50,000 and \$10,280, respectively, for a total of \$60,280 while reducing the turnover in department 260 - Public Defender by \$60,280, resulting in a net impact of \$0.

SPONSORS: Commissioner Reyes

APPROVED: _____

DENIED: _____

WITHDRAWN: ☒ _____

NO SECOND: _____

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

This amendment consolidates and reduces HR supervisory positions

BUDGETARY UNIT: 890- OFFICE OF THE CHIEF HEALTH ADMINISTRATOR

BU Code	Job Code		Grade	FTE	President's Recommendation		Commissioner's Recommendation		Difference
					Salaries	FTE	Salaries	FTE	
8900404	1043	Director of Human Resources	24	1.0	\$115,000	0.0	\$0	0.0	-\$115,000
8900406	1043	Director of Human Resources	24	1.0	\$127,000	0.0	\$0	0.0	-\$127,000
8900407	1043	Director of Human Resources	24	0.5	\$51,145	0.0	\$0	0.0	-\$51,145
8900408	1043	Director of Human Resources	24	1.0	\$140,000	0.0	\$0	0.0	-\$140,000
8900407	5372	Labor Director I	22	1.0	\$94,780	0.0	\$0	0.0	-\$94,780
8900408	5373	Labor Director II	23	1.0	\$96,660	0.0	\$0	0.0	-\$96,660
Personal Total:				5.5	\$624,585	0.0	\$0	0.0	-\$624,585

Dept/Acct	Description	From	To	Difference
890-109	Turnover Adjustment - (501030)	-\$629,411	-\$4,826	\$624,585
890-110	Salaries and Wages of Regular Employees - (501010)	\$44,889,493	\$44,264,908	-\$624,585
Impersonal Total:		\$44,260,082	\$44,260,082	\$0

COMMENTS:

Bureau of Health Human Resources Director position can oversee HR operations in four agencies and can supervise 31 total people that work collectively in those agencies. Similarly, only one Labor Director is needed for CCHHS.

The resultant revenues will be used, at the discretion of the CCHHS Board and executives, to allocate front-line staff and other needed resources to restore and build out critical healthcare services, that target either or both of the following needs:

- Health services that significantly and immediately reduce healthcare risks for current CCHHS patients and high-risk communities; and,
- Health services that help CCHHS improve its capacity for retaining and recruiting currently uninsured patients who will become eligible for coverage under the Patient Protection and Affordable Care Act in 2014.

SPONSORS:	Commissioner Collins, Commissioner Suffredin	APPROVED: _____
		DENIED: _____
		WITHDRAWN: <input checked="" type="checkbox"/> _____
		NO SECOND: _____
		DEFERRED: _____
		SUBSTITUTED: _____
SOURCE OF FUNDING:	N/A	
IMPACT OF AMENDMENT:	\$0	
EXPLANATION OF AMENDMENT:	Revision to Section 32 of the Resolution	
BUDGETARY UNIT:	Resolution	

COMMENTS:

The Budget Resolution is hereby amended:

Section 32. It is in the best interests of County government to ensure that there is no decline in the level or quality of services and therefore to limit to the greatest extent possible any layoffs of frontline County employees that would cause service disruptions. Therefore, all scheduled layoffs of union-represented County employees shall be halted pending completion of any labor-management discussions or contract negotiations which seek to identify cost-saving measures that could help to avert layoffs provided that such discussions or negotiations are concluded no later than March 31, 2011. In the event of any layoff of a County employee, within thirty (30) days, the County Board shall be provided a report, including justification for the layoff, cost-savings provided by the layoff, and a declaration of the impact of the layoff on essential County services.

Section 32 33. Effective Date - The County Board hereby finds that this Resolution shall be in full force and effect immediately upon its adoption by the Board and approval by the President of the County Board.

SPONSORS:

Commissioner Collins, Commissioner Suffredin

APPROVED: ☒DENIED: ☐WITHDRAWN: ☐NO SECOND: ☐DEFERRED: ☐SUBSTITUTED: ☐

SOURCE OF FUNDING:

N/A

IMPACT OF AMENDMENT:

\$0

EXPLANATION OF AMENDMENT:

Revision to Section 32 of the Resolution

BUDGETARY UNIT:

Resolution

COMMENTS:

The Budget Resolution is hereby amended:

Section 32. In the event of any layoff of a County employee, within thirty (30) days, the County Board shall be provided a report, including justification for the layoff, cost-savings provided by the layoff, and a declaration of the impact of the layoff on essential County services.

Section 32 33 Effective Date - The County Board hereby finds that this Resolution shall be in full force and effect immediately upon its adoption by the Board and approval by the President of the County Board.

SPONSORS:	Commissioner Butler, Commissioner Collins, Commissioner Gainer, Commissioner Gorman, Commissioner Goslin, Commissioner Suffredin	APPROVED: <input checked="" type="checkbox"/> DENIED: <input type="checkbox"/> WITHDRAWN: <input type="checkbox"/> NO SECOND: <input type="checkbox"/> DEFERRED: <input type="checkbox"/> SUBSTITUTED: <input type="checkbox"/>
SOURCE OF FUNDING:	Increase in Revenue Estimates	
IMPACT OF AMENDMENT:	\$39,000,000	
EXPLANATION OF AMENDMENT:		
Revision to Section 27 of the Resolution for the Cook County Health and Hospitals System to provide a mechanism to have its excess revenues designated to fund the Health System.		
BUDGETARY UNIT:	Resolution and Revenue Estimates	

COMMENTS:

Section 27. Where fund revenues exceed appropriations, such excess shall be used to establish a contingency ("rainy day") fund, in order to maintain the fiscal stability considered especially important by credit rating agencies (as recommended by the Government Finance Officers Association). This notwithstanding, if revenues are received by the Cook County Health and Hospitals System (Health System) in Fiscal Year 2011 which exceed the Health System's estimated revenues of \$631,536,000 derived from patient fees/charges, including, but not limited to, Disproportionate Share Hospital (DSH) and Federal Medical Assistance Percentages (FMAP), such revenues (Excess Health System Revenues) shall be placed in a special purpose depository account. Any such Excess Health System Revenues shall be designated to fund the Health System through a Fund Transfer in Fiscal Year 2011. In such event, the Health System's Board of Directors shall submit a Fund Transfer Request for use of Excess Health System Revenues to the Cook County Board of Commissioners for its approval.

This notwithstanding, the Health System indicates that approximately \$30 - \$40 million is currently outstanding in Medicaid payments that are owed by the state due to an accumulated backlog of applications for enrollment in the state's Medicaid programs. The State, Health System and Cook County is prepared to amend its Intergovernmental Agreement that will provide a process to address the accumulated backlog of Health System patient applications for enrollment in the state's Medicaid programs on a more expedited basis. The outstanding Medicaid payments by the state as a result of executing the Amendment to the Intergovernmental Agreement and the processing of the accumulated backlog of applications will be applied to the Cook County Health System; however, Cook County will be authorized to accordingly reduce its subsidy to the Health System up to \$39,000,000.

SPONSORS:Commissioner Murphy, Commissioner Sims, Commissioner
Collins, Commissioner Beavers, Commissioner Steele**APPROVED:** ☒**DENIED:** ☐**WITHDRAWN:** ☐**NO SECOND:** ☐**DEFERRED:** ☐**SUBSTITUTED:** ☐**SOURCE OF FUNDING:**

N/A

IMPACT OF AMENDMENT:

\$0

EXPLANATION OF AMENDMENT:

Adjust all commissioner's budgets by \$10,000 each. Funding will be provided by remainder of unused County Clerk Election Fund from Floor Amendment #6, \$33,094; with the remaining balance covered by account 814 in 499 Fixed Charges, \$136,906.

BUDGETARY UNIT:

081, 082, 083, 084, 085, 086, 087, 088, 089, 090, 091, 092, 093, 094, 095, 096, 097, 499, and 524

SPONSORS: Commissioner Silvestri, Commissioner Collins,
 Commissioner Daley, Commissioner Gainer, Commissioner
 Garcia, Commissioner Gorman, Commissioner Goslin,
 Commissioner Reyes, Commissioner Schneider,
 Commissioner Sims, Commissioner Suffredin,
 Commissioner Tobolski

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:
 Fund the Graffiti Unit by using funds from fixed charges.

BUDGETARY UNIT: Departments; 238 - Jail Diversion and Crime Prevention, 499 - Fixed Charges

APPROVED: _____
DENIED: _____
WITHDRAWN: ☒ _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
238-814	Appropriation Adjustment (Excluding DOJ Depts.) - (580381)	-\$373,403	\$0	\$373,403
499-814	Appropriation Adjustments - (580380)	\$12,072,652	\$11,699,249	-\$373,403
	Impersonal Total:	\$11,699,249	\$11,699,249	\$0

SPONSORS: Commissioner Collins

APPROVED: _____

DENIED: _____

WITHDRAWN: ☒ _____

NO SECOND: _____

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Revision of turnover amount submitted by the Office of Chief Judge in the department request.

BUDGETARY UNIT: 499 - Fixed Charges, 310 - Office of Chief Judge

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
310-109	Turnover Adjustment - (501030)	-\$2,405,697	-\$79,697	\$2,326,000
499-178	Unemployment Compensation - (501660)	\$10,368,307	\$8,042,307	-\$2,326,000
	Impersonal Total:	\$7,962,610	\$7,962,610	\$0

SPONSORS: Commissioner Suffredin

APPROVED: ☒DENIED: ☐WITHDRAWN: ☐NO SECOND: ☐DEFERRED: ☐SUBSTITUTED: ☐

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Restore funding for Children's Advocacy Center staffing

BUDGETARY UNIT: 250 - State's Attorney

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
250-109	Turnover Adjustment - (501030)	-\$14,119,657	-\$13,643,056	\$476,601
499-172	Workers' Compensation - (501540)	\$12,000,000	\$11,523,399	-\$476,601
	Impersonal Total:	\$-2,119,657	\$-2,119,657	\$0

SPONSORS: Commissioner Garcia**APPROVED:** ☒**DENIED:** ☐**WITHDRAWN:** ☐**NO SECOND:** ☐**DEFERRED:** ☐**SUBSTITUTED:** ☐**SOURCE OF FUNDING:** N/A**IMPACT OF AMENDMENT:** \$0**EXPLANATION OF AMENDMENT:**

Fund Pilsen/Little Village CeaseFire Program

BUDGETARY UNIT: 499-Fixed Charges and Special Purpose Appropriations

COMMENTS:

Fund Pilsen/Little Village CeaseFire Program to be administered by Enlace Chicago \$75,000 through funds appropriated to 499 Fixed Charges and Special Purpose Appropriations-Public Safety; account 298 Special or Cooperative Programs. Recommendation in account is \$800,000

SPONSORS: Commissioner Steele

APPROVED: _____

DENIED: _____

WITHDRAWN: X _____

NO SECOND: _____

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Transfer of substantial increase to restore critical position to the Office of Adoption and Child Custody Advocacy.

BUDGETARY UNIT: 890-Office of the Chief Health Administrator

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
4510628	1514	Caseworker IV	17	0.0	\$16,520	1.0	\$53,904	\$37,384
		Personal Total:		0.0	\$16,520	1.0	\$53,904	\$37,384

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
451-110	Salaries and Wages of Regular Employees - (501010)	\$613,531	\$660,915	\$37,384
890-185	Professional and Technical Membership Fees - (501810)	\$289,875	\$252,491	-\$37,384
	Impersonal Total:	\$903,406	\$903,406	\$0

SPONSORS: Commissioner Garcia, Commissioner Murphy,
Commissioner Collins, Commissioner Suffredin

SOURCE OF FUNDING: Collection of Cash Bond Reimbursement in the amount
of \$5,000,000.00

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:
See comments

BUDGETARY UNIT:

APPROVED: ☒

DENIED: ☐

WITHDRAWN: ☐

NO SECOND: ☐

DEFERRED: ☐

SUBSTITUTED: ☐

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
260-109	Turnover Adjustment - (501030)	- \$5,806,924	- \$3,590,751	\$2,216,173
260-814	Appropriation Adjustments - (580380)	\$0	- \$2,216,173	- \$2,216,173
	Impersonal Total:	\$-5,806,924	\$-5,806,924	\$0

COMMENTS:

\$250,000 to be received from Chief Judge for Juvenile Conflict cases assigned to Public Defender's newly created Juvenile Conflicts Unit

\$241,173 - Items moved to 499- Fixed Charges.

\$200,000 - reduction in account 170 in 490-Fixed Charges

\$175,000 - revenue allocation from judicial bond sales

The Citizen's Summary is amended in the following way: Table 1. Allocation of Revenue to Appropriations, By Fund and Program, is amended to include \$5,000,000.00 in revenue generated by 260 Public Defender allocated to 260 Public Defender. Table 2. Allocation of Revenue to Appropriation, By Fund and Program - By Per Cent is amended to include 100% of revenue generated by 260 Public Defender allocated to 260 Public Defender. Collection of Cash Bond Reimbursement in the amount of \$5,000,000.00 is allocated to Public Defender. \$3,650,000 in Public Safety Fund appropriations previously appropriated to the Public Defender shall be allocated to Public Safety Departments pursuant to the Allocation Formula.

SPONSORS:

Commissioner Schneider, Commissioner Gorman,
Commissioner Goslin, Commissioner Murphy, Commissioner
Silvestri

APPROVED: ☒DENIED: ☐WITHDRAWN: ☐NO SECOND: ☐DEFERRED: ☐SUBSTITUTED: ☐**SOURCE OF FUNDING:**

Funding provided by Floor Amendment #6

IMPACT OF AMENDMENT:

\$0

EXPLANATION OF AMENDMENT:

Amendment will add another claims adjuster to Risk Management by using \$53,503 from Floor Amendment #6

BUDGETARY UNIT:

008 - Risk Management, 524 - County Clerk - Election Division Fund

SPONSORS:	Commissioner Gorman, Commissioner Beavers, Commissioner Collins, Commissioner Garcia, Commissioner Fritchey, Commissioner Goslin, Commissioner Schneider, Commissioner Silvestri, Commissioner Steele, Commissioner Suffredin	APPROVED: _____ DENIED: _____ WITHDRAWN: <input checked="" type="checkbox"/> _____ NO SECOND: _____ DEFERRED: _____ SUBSTITUTED: _____
SOURCE OF FUNDING:	N/A	
IMPACT OF AMENDMENT:	\$0	

EXPLANATION OF AMENDMENT:

This amendment will reduce the number of Administrative Assistants to the Recorder of Deeds from 2 to 1; and will increase the funding for postage to work in conjunction with the Assessor's office for mailings regarding the Senior Exemptions and/or any and all other statutorily required notifications

BUDGETARY UNIT: Department 130

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
1301154	0042	Administrative Assistant To County Recorder	23	2.0	\$200,853	1.0	\$100,427	-\$100,426
		Personal Total:		2.0	\$200,853	1.0	\$100,427	\$-100,426
<u>Dep/Acct</u>	<u>Description</u>			<u>From</u>		<u>To</u>		<u>Difference</u>
130-110	Salaries and Wages of Regular Employees - (501010)			\$6,394,359		\$6,293,933		-\$100,426
130-225	Postage - (520260)			\$75,600		\$176,026		\$100,426
	Impersonal Total:			\$6,469,959		\$6,469,959		\$0

SPONSORS:	Commissioner Silvestri, Commissioner Gorman, Commissioner Goslin, Commissioner Murphy, Commissioner Schneider	APPROVED: <u>X</u> DENIED: <u> </u> WITHDRAWN: <u> </u> NO SECOND: <u> </u> DEFERRED: <u> </u> SUBSTITUTED: <u> </u>
SOURCE OF FUNDING:	Funding provided by Floor Amendment #6	
IMPACT OF AMENDMENT:	\$0	
EXPLANATION OF AMENDMENT:	Funding for the Graffiti Unit, \$373,403, provided by Floor Amendment #6.	
BUDGETARY UNIT:	238 - Jail Diversion and Crime Prevention, 524 - County Clerk - Election Division Fund	

COMMENTS:

Approval of Amendment No. 6 provided \$460,000. \$373,403 will be used to fund the Graffiti Union in Department 238 Jail Diversion and Crime Prevention.

SPONSORS:

Commissioner Garcia, Commissioner Steele

APPROVED: ☒DENIED: ☐WITHDRAWN: ☐NO SECOND: ☐DEFERRED: ☐SUBSTITUTED: ☐

SOURCE OF FUNDING:

Reduction in Natural Gas Expenses and Special Purpose

IMPACT OF AMENDMENT:

Fund Balance
\$55,984

EXPLANATION OF AMENDMENT:

Reduction in Countywide natural gas expenses due to the continued decline in natural gas prices over the past year and the recent purchase of a portion of the County's natural gas load for FY 2011 and FY 2012. Savings to restore crucial positions in the Bureau of Administration. Also, transfer position funding for Assistant to the Director in Capital Planning and Policy to Assistant Director in Planning and Development, Bureau of Economic Development. Also decrease turnover amount for Department of Human Rights, Ethics, Women's Issues. Also, restore Deputy Commissioner position in Department of Building and Zoning. Finally, use \$55,984 of MFT Special Purpose Fund Reserve to restore position in Department 501.

BUDGETARY UNIT:

Departments 499, 500, 891, 894, 897, 898, 002, 007, 011, 013, 014, 031, 160, 161, 259, 451, 501 and 530

			President's Recommendation			Commissioner's Recommendation		
BU Code	Job Code		Grade	FTE	Salaries	FTE	Salaries	Difference
1611135	0048	Administrative Assistant III	16	1.0	\$44,153	0.0	\$0	-\$44,153
0110503	0143	Accountant III	15	0.0	\$16,755	1.0	\$51,646	\$34,891
0071370	0253	Business Manager III	22	1.0	\$68,630	1.0	\$80,509	\$11,879
5001435	0293	Administrative Analyst III	21	0.2	\$19,930	1.0	\$76,587	\$56,657
5001380	0294	Administrative Analyst IV	22	0.2	\$21,261	1.0	\$85,042	\$63,781
5001379	1031	Special Assistant	24	1.0	\$110,000	1.0	\$85,000	-\$25,000
1601141	1408	Deputy Commissioner	22	0.0	\$22,796	1.0	\$93,032	\$70,236
4510628	1514	Caseworker IV	17	0.0	\$16,520	1.0	\$53,882	\$37,162
2590888	1743	Asst Medical Examiner	K06	8.2	\$1,258,335	8.8	\$1,354,566	\$96,231
0110503	2362	Bookbinder	X	0.0	\$17,218	1.0	\$53,934	\$36,716
5011882	2377	Road Equipment Supervisor II	22	0.2	\$20,603	1.0	\$76,587	\$55,984
5001387	5195	Administrative Director-Hghwy	24	0.0	\$13,500	1.0	\$110,000	\$96,500
0140302	5204	Deputy Director	23	1.0	\$20,200	1.0	\$110,000	\$89,800
0311291	5236	Assistant to the Director	23	1.0	\$81,839	0.0	\$1	-\$81,838
5300549	5551	Deputy Law Librarian	23	0.0	\$1	1.0	\$99,852	\$99,851
0131335	5559	Assistant Director	23	0.0	\$8,155	1.0	\$71,913	\$63,758
Personal Total:				13.8	\$1,739,896	21.8	\$2,402,351	\$662,455

Dep/Acct	Description	From	To	Difference
002-109	Turnover Adjustment - (501030)	-\$162,660	-\$12,660	\$150,000
007-110	Salaries and Wages of Regular Employees - (501010)	\$1,933,569	\$1,945,448	\$11,879
011-110	Salaries and Wages of Regular Employees - (501010)	\$2,063,703	\$2,135,310	\$71,607
011-818	Reimbursement to Designated Fund - (580033)	\$0	\$99,852	\$99,852
013-110	Salaries and Wages of Regular Employees - (501010)	\$789,299	\$853,057	\$63,758
014-110	Salaries and Wages of Regular Employees - (501010)	\$1,033,927	\$1,123,727	\$89,800
030-260	Professional and Managerial Services - (520830)	\$0	\$250,000	\$250,000
031-110	Salaries and Wages of Regular Employees - (501010)	\$1,535,837	\$1,453,999	-\$81,838

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
160-110	Salaries and Wages of Regular Employees - (501010)	\$2,936,245	\$3,006,481	\$70,236
161-110	Salaries and Wages of Regular Employees - (501010)	\$1,656,764	\$1,612,611	-\$44,153
259-110	Salaries and Wages of Regular Employees - (501010)	\$6,469,423	\$6,565,654	\$96,231
451-110	Salaries and Wages of Regular Employees - (501010)	\$613,531	\$650,693	\$37,162
490-170	Mandatory Medicare Costs - (501510)	\$1,483,616	\$1,363,616	-\$120,000
499-223	Food Services - (520210)	\$851,195	\$601,195	-\$250,000
499-422	Gas - (540070)	\$5,937,503	\$5,156,253	-\$781,250
499-444	Maintenance and Repair of Automotive Equipment - (540250)	\$2,200,000	\$2,981,588	\$781,588
500-110	Salaries and Wages of Regular Employees - (501010)	\$6,463,602	\$6,655,540	\$191,938
500-422	Gas - (540070)	\$281,963	\$244,863	-\$37,100
501-110	Salaries and Wages of Regular Employees - (501010)	\$13,857,461	\$13,913,445	\$55,984
530-110	Salaries and Wages of Regular Employees - (501010)	\$2,137,151	\$2,237,002	\$99,851
530-819	Appropriation Transfer for Corporate Fund/Reimbursement to Corporate Fund - (580420)	\$0	-\$99,852	-\$99,852
891-422	Gas - (540070)	\$622,817	\$541,932	-\$80,885
894-422	Gas - (540070)	\$130,601	\$115,589	-\$15,012
897-422	Gas - (540070)	\$3,567,385	\$3,126,967	-\$440,418
898-422	Gas - (540070)	\$1,212,400	\$1,149,006	-\$63,394
	Impersonal Total:	\$57,615,332	\$57,671,316	\$55,984

SPONSORS: Commissioner Fritchey

APPROVED: _____

DENIED: _____

WITHDRAWN: ☒ _____

NO SECOND: _____

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: Adjustment in expense projections for Natural Gas

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Expense projected for Natural Gas to be adjusted to allow for only 15% growth over 2010 expenses. Adjustment to be used to fund law positions and support staff for the Board of Commissioners.

BUDGETARY UNIT: Various units

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
0181440	0599	Administrative Assistant Legal Affairs	22	0.0	\$0	1.0	\$50,000	\$50,000
5300554	5240	Special Counsel for Legal Aff.	24	0.0	\$0	3.0	\$270,000	\$270,000
		Personal Total:		0.0	\$0	4.0	\$320,000	\$320,000

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
018-110	Salaries and Wages of Regular Employees - (501010)	\$697,865	\$747,865	\$50,000
530-110	Salaries and Wages of Regular Employees - (501010)	\$2,137,151	\$2,407,151	\$270,000
898-422	Gas - (540070)	\$1,212,400	\$892,400	-\$320,000
	Impersonal Total:	\$4,047,416	\$4,047,416	\$0

SPONSORS: Commissioner Fritchey

APPROVED: _____

DENIED: _____

WITHDRAWN: X _____

NO SECOND: _____

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: Adjustment in expense projections for Natural Gas

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Expense projected for Natural Gas to be adjusted to allow for only 15% growth over 2010 expenses. Adjustment to be used to fund law positions and support staff for the Board of Commissioners.

BUDGETARY UNIT: Various units

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
0181440	0599	Administrative Assistant Legal Affairs	22	0.0	\$0	1.0	\$50,000	\$50,000
5300554	5531	Special Asst for Legal Affairs	24	0.0	\$0	3.0	\$270,000	\$270,000
		Personal Total:		0.0	\$0	4.0	\$320,000	\$320,000

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
018-110	Salaries and Wages of Regular Employees - (501010)	\$697,865	\$747,865	\$50,000
530-110	Salaries and Wages of Regular Employees - (501010)	\$2,137,151	\$2,407,151	\$270,000
898-422	Gas - (540070)	\$1,212,400	\$892,400	-\$320,000
	Impersonal Total:	\$4,047,416	\$4,047,416	\$0

SPONSORS: Commissioner Fritchey

APPROVED: _____

DENIED: _____

WITHDRAWN: _____

NO SECOND: _____

DEFERRED: _____

SUBSTITUTED: _____

SOURCE OF FUNDING: Adjustment in expense projections for Natural Gas

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Expense projected for Natural Gas to be adjusted to allow for only 15% growth over 2010 expenses. Adjustment to be used to fund law positions and support staff for the President and Board of Commissioners.

BUDGETARY UNIT: Various units

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
0181440	0599	Administrative Assistant Legal Affairs	22	0.0	\$0	1.0	\$50,000	\$50,000
5300554	5531	Special Asst for Legal Affairs	24	0.0	\$0	3.0	\$270,000	\$270,000
		Personal Total:		0.0	\$0	4.0	\$320,000	\$320,000

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
018-110	Salaries and Wages of Regular Employees - (501010)	\$697,865	\$747,865	\$50,000
530-110	Salaries and Wages of Regular Employees - (501010)	\$2,137,151	\$2,407,151	\$270,000
898-422	Gas - (540070)	\$1,212,400	\$892,400	-\$320,000
	Impersonal Total:	\$4,047,416	\$4,047,416	\$0

SPONSORS: Commissioner Fritchey

APPROVED: XDENIED: WITHDRAWN: NO SECOND: DEFERRED: SUBSTITUTED:

SOURCE OF FUNDING: Adjustment in expense projections for Natural Gas

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Expense projected for Natural Gas to be adjusted to allow for only 15% growth over 2010 expenses. Adjustment to be used to fund law positions and support staff for the President and Board of Commissioners.

BUDGETARY UNIT: Various units

			President's Recommendation		Commissioner's Recommendation			
<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
0181440	0599	Administrative Assistant Legal Affairs	22	0.0	\$0	1.0	\$50,000	\$50,000
0181440	5531	Special Asst for Legal Affairs	24	0.0	\$0	2.0	\$180,000	\$180,000
Personal Total:				0.0	\$0	3.0	\$230,000	\$230,000

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
018-110	Salaries and Wages of Regular Employees - (501010)	\$697,865	\$927,865	\$230,000
898-422	Gas - (540070)	\$1,212,400	\$982,400	-\$230,000
Impersonal Total:		\$1,910,265	\$1,910,265	\$0

SPONSORS:	Commissioner Tobolski, Commissioner Collins, Commissioner Daley, Commissioner Gainer, Commissioner Gorman, Commissioner Garcia, Commissioner Goslin, Commissioner Murphy, Commissioner Reyes, Commissioner Silvestri, Commissioner Sims, Commissioner Schneider	APPROVED: <input checked="" type="checkbox"/> DENIED: <input type="checkbox"/> WITHDRAWN: <input type="checkbox"/> NO SECOND: <input type="checkbox"/> DEFERRED: <input type="checkbox"/> SUBSTITUTED: <input type="checkbox"/>
SOURCE OF FUNDING:	Cook County Shutdown and/or Furlough Days	
IMPACT OF AMENDMENT:	\$3,406,428	
EXPLANATION OF AMENDMENT:		
Proposed County Shutdown and/or furlough days for FY2011 to reinstate certain positions that have been zeroed out of the budget		
BUDGETARY UNIT:	Countywide	

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
0321287	0046	Administrative Assistant I	12	0.2	\$11,326	1.0	\$39,306	\$27,980
5300552	0047	Administrative Assistant II	14	0.0	\$11,177	1.0	\$48,436	\$37,259
0321281	0048	Administrative Assistant III	16	0.2	\$16,679	1.0	\$58,797	\$42,118
5001383	0050	Administrative Assistant IV	18	0.2	\$16,581	1.0	\$64,149	\$47,568
5001425	0050	Administrative Assistant IV	18	1.2	\$86,103	2.0	\$135,663	\$49,560
5011882	0295	Administrative Analyst V	23	0.0	\$1	1.0	\$92,569	\$92,568
0321287	0716	Personnel Analyst IV	19	3.2	\$198,906	4.0	\$250,326	\$51,420
5300551	0835	Law Librarian I	16	0.0	\$13,111	1.0	\$56,817	\$43,706
5300562	0835	Law Librarian I	16	0.0	\$10,189	1.0	\$44,152	\$33,963
1601141	0906	Clerk IV	09	0.0	\$8,741	1.0	\$34,964	\$26,223
5300552	0906	Clerk IV	09	3.0	\$110,553	4.0	\$137,895	\$27,342
5300558	0906	Clerk IV	09	0.0	\$7,399	1.0	\$29,594	\$22,195
5001425	0907	Clerk V	11	0.2	\$10,660	1.0	\$40,393	\$29,733
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5300560	0907	Clerk V	11	0.0	\$9,055	1.0	\$39,239	\$30,184
1701131	0936	Stenographer V	13	0.0	\$14,415	1.0	\$45,146	\$30,731
5001425	0936	Stenographer V	13	0.2	\$11,622	1.0	\$46,488	\$34,866
5001432	0936	Stenographer V	13	0.2	\$11,974	1.0	\$47,894	\$35,920
5300559	0936	Stenographer V	13	0.0	\$11,288	1.0	\$45,146	\$33,858
0110503	0970	Graphics Technician II	17	0.0	\$19,910	1.0	\$62,368	\$42,458
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0110502	1207	Merchandise Inspector	19	0.0	\$22,999	1.0	\$74,356	\$51,357
1601145	1404	Building And Zoning Inspector	X	3.0	\$275,607	4.0	\$339,208	\$63,601
1601153	1420	Zoning Plan Examiner I	X	1.0	\$118,715	2.0	\$161,116	\$42,401
5011874	2198	Highway Engineer	19	2.0	\$127,147	3.0	\$182,818	\$55,671
5011877	2198	Highway Engineer	19	1.0	\$55,673	2.0	\$122,855	\$67,182
5011878	2198	Highway Engineer	19	0.0	\$1	1.0	\$55,672	\$55,671
5011879	2198	Highway Engineer	19	3.0	\$213,349	4.0	\$269,080	\$55,731
5011876	2205	Highway Engineer III	20	1.0	\$73,728	2.0	\$134,861	\$61,133
5011877	2205	Highway Engineer III	20	4.4	\$363,528	5.0	\$470,951	\$107,423
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5011873	2207	Highway Engineer V	22	2.0	\$193,721	3.0	\$284,917	\$91,196
1601150	2225	Ventilating Inspector	X	1.0	\$113,880	2.0	\$182,208	\$68,328
2001108	2229	Specifications Engineer III	20	1.0	\$70,404	3.0	\$201,731	\$131,327
5011873	2249	Engineering Assistant III	19	0.2	\$18,589	1.0	\$74,355	\$55,766

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
5011874	2249	Engineering Assistant III	19	0.2	\$18,589	1.0	\$74,355	\$55,766
5011877	2249	Engineering Assistant III	19	1.2	\$99,057	2.0	\$154,824	\$55,767
5011879	2249	Engineering Assistant III	19	0.8	\$74,357	4.0	\$297,424	\$223,067
5011875	2252	Engineering Assistant II	18	0.2	\$16,038	1.0	\$64,149	\$48,111
5011877	2252	Engineering Assistant II	18	1.4	\$98,852	3.0	\$197,005	\$98,153
5011879	2252	Engineering Assistant II	18	4.0	\$277,279	7.0	\$519,435	\$242,156
5011880	2252	Engineering Assistant II	18	0.2	\$16,385	1.0	\$65,911	\$49,526
5011879	2253	Engineering Technician I	11	0.2	\$10,257	1.0	\$39,239	\$28,982
5011879	2254	Engineering Technician II	12	0.2	\$10,509	1.0	\$42,031	\$31,522
5011877	2255	Engineering Technician III	14	0.2	\$12,860	1.0	\$51,438	\$38,578
5011882	2255	Engineering Technician III	14	2.2	\$113,239	3.0	\$150,318	\$37,079
5011873	2273	Project Engineer (Trainee)	17	0.2	\$12,871	1.0	\$49,760	\$36,889
5011875	2273	Project Engineer (Trainee)	17	0.2	\$15,016	1.0	\$60,055	\$45,039
5011882	2310	Boilermaker-Welder	X	0.2	\$27,885	1.0	\$92,437	\$64,552
2001110	2311	Bricklayer	X	1.0	\$81,184	3.0	\$243,546	\$162,362
2001115	2320	Glazier	X	0.0	\$2	2.0	\$158,078	\$158,076
2001113	2324	Electrician	X	26.0	\$2,184,838	32.0	\$2,689,024	\$504,186
2001112	2328	Electrical Equipt Technician	X	2.0	\$168,070	8.0	\$672,256	\$504,186
1601147	2330	Electrical Inspector	X	2.0	\$201,241	3.0	\$268,321	\$67,080
2001118	2331	Machinist	X	2.0	\$179,548	4.0	\$359,091	\$179,543
5011882	2331	Machinist	X	3.8	\$359,096	7.0	\$628,411	\$269,315
2001109	2336	Architectural Iron Worker	X	7.0	\$585,313	8.0	\$668,928	\$83,615
2001124	2340	Tinsmith	X	2.0	\$168,732	4.0	\$337,460	\$168,728
2001131	2342	Pipe Coverer	X	0.0	\$4	4.0	\$349,906	\$349,902
2001121	2343	Refrigerator Man	X	0.0	\$3	3.0	\$269,256	\$269,253
2001123	2344	Steamfitter	X	0.0	\$4	4.0	\$359,008	\$359,004
2001120	2350	Plumber	X	15.6	\$1,432,646	22.0	\$2,013,440	\$580,794
1601146	2353	Plumbing Inspector	X	4.0	\$406,640	5.0	\$478,400	\$71,760
2001119	2354	Painter	X	18.0	\$1,422,729	27.0	\$2,134,080	\$711,351
2000220	2361	Plasterer	X	0.0	\$1	1.0	\$89,960	\$89,959
2001131	2368	Pipe Coverer Foreman	X	0.0	\$1	1.0	\$92,644	\$92,643
5011882	2372	Road Equipment Operator	X	10.2	\$933,660	15.0	\$1,333,880	\$400,220
5011882	2373	Road Equipment Operator (M/M)	X	3.4	\$337,064	5.0	\$481,520	\$144,456
0110502	2381	Motor Vehicle Driver I	X	0.0	\$22,476	1.0	\$70,408	\$47,932
2001116	2381	Motor Vehicle Driver I	X	0.0	\$1	1.0	\$70,407	\$70,406
2001131	2388	Pipe Coverer Material Handler	X	0.0	\$3	3.0	\$196,809	\$196,806
2001116	2392	Laborer	X	0.0	\$7	7.0	\$512,512	\$512,505
5011882	2393	Laborer I	X	4.0	\$329,473	11.0	\$878,593	\$549,120
5011882	2394	Laborer II	X	0.2	\$18,538	1.0	\$74,152	\$55,614
2001116	2395	Laborer Foreman	X	0.0	\$1	1.0	\$75,504	\$75,503
5011882	2396	Laborer Foreman (Highway)	X	2.2	\$171,334	3.0	\$227,962	\$56,628
0110501	2422	Custodial Worker II	X05	0.0	\$17,218	1.0	\$35,715	\$18,497
2000307	2422	Custodial Worker II	X05	0.0	\$4	4.0	\$141,486	\$141,482
2000307	2423	Custodial Worker III	X06	0.0	\$2	2.0	\$81,550	\$81,548
2001125	2443	Fireman	X	0.0	\$5	5.0	\$339,141	\$339,136
2001126	2445	Mechanical Assistant	X	0.0	\$35	35.0	\$2,374,015	\$2,373,980
2001125	2446	Fireman Helper	X	0.0	\$1	1.0	\$64,895	\$64,894
2000307	2460	Security Officer II	11	0.0	\$9	9.0	\$352,016	\$352,007
2000307	2461	Security Officer III	13	0.0	\$1	1.0	\$46,487	\$46,486

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's</u>		<u>Commissioner's</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
0201449	5512	Central Payroll Processor II	18	0.7	\$49,562	1.0	\$66,081	\$16,519
0201455	5514	Wage Garnishment Processor I	16	0.0	\$11,820	1.0	\$59,099	\$47,279
0201311	5518	Accounts Payable Clerk	12	0.0	\$8,920	1.0	\$44,597	\$35,677
Personal Total:				153.1	\$12,837,021	348.0	\$26,053,268	\$13,216,247

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
011-110	Salaries and Wages of Regular Employees - (501010)	\$2,063,703	\$2,275,345	\$211,642
020-110	Salaries and Wages of Regular Employees - (501010)	\$2,554,929	\$2,654,404	\$99,475
032-109	Turnover Adjustment - (501030)	-\$601,236	-\$722,754	-\$121,518
032-110	Salaries and Wages of Regular Employees - (501010)	\$3,158,534	\$3,280,052	\$121,518
070-109	Turnover Adjustment - (501030)	-\$67,788	-\$39,744	\$28,044
160-110	Salaries and Wages of Regular Employees - (501010)	\$2,936,245	\$3,275,638	\$339,393
170-110	Salaries and Wages of Regular Employees - (501010)	\$312,559	\$343,290	\$30,731
200-110	Salaries and Wages of Regular Employees - (501010)	\$21,851,070	\$30,450,752	\$8,599,682
280-109	Turnover Adjustment - (501030)	-\$3,952,548	-\$3,166,818	\$785,730
305-109	Turnover Adjustment - (501030)	-\$1,669,045	-\$1,337,254	\$331,791
310-109	Turnover Adjustment - (501030)	-\$2,405,697	-\$1,904,285	\$501,412
313-109	Turnover Adjustment - (501030)	-\$1,258,257	-\$1,008,127	\$250,130
326-109	Turnover Adjustment - (501030)	-\$2,298,580	-\$1,841,643	\$456,937
335-109	Turnover Adjustment - (501030)	-\$12,097,955	-\$5,107,027	\$6,990,928
490-814	Appropriation Adjustments - (580380)	\$0	-\$1,116,663	-\$1,116,663
499-814	Appropriation Adjustments - (580380)	\$12,072,652	-\$5,843,958	-\$17,916,610
500-110	Salaries and Wages of Regular Employees - (501010)	\$6,463,602	\$6,661,249	\$197,647
501-110	Salaries and Wages of Regular Employees - (501010)	\$13,857,461	\$17,213,889	\$3,356,428
530-110	Salaries and Wages of Regular Employees - (501010)	\$2,137,151	\$2,396,882	\$259,731
Impersonal Total:		\$43,056,800	\$46,463,228	\$3,406,428

COMMENTS:

All County employees except those deemed necessary to provide essential services will be required to take (10) scheduled working days off without pay ("Furlough Days") on or before November 30, 2011. In lieu of (5) of the (10) Furlough Days, Cook County Government may exercise its right and/or authority to shutdown, known as "Shutdown Days," on the following five days in 2011:

April 22, 2011 (Friday)

May 27, 2011 (Friday, Memorial Day Weekend)

July 1 2011 (Friday, Independence Day Weekend)

September 2, 2011 (Labor Day Weekend)

November 25, 2011 (Friday, after Thanksgiving) *

Only employees providing essential services will work on these Shutdown or Furlough Days. Employees cannot use vacation time, sick days, or compensation days on the proposed Shutdown or Furlough days.

The proposed Shutdown Days and/or Furlough Days will generate \$3,500,000 savings per day, and will be used to fund positions of certain employees scheduled for layoff. Total savings would be \$35,000,000.

* November 25, 2011, also known as "The Day After Thanksgiving," is observed as a holiday by departments under the Chief Judge and Clerk of The Circuit Court and all non-essential operations associated with the court system, whereas these departments will be required to use the balance of (10) mandatory non-compensatory days, known as "Furlough Days."

Layoffs that were not identified by positions were done as an aggregate reduction through Departments' 109 Turnover in the 2011 Executive Recommendation Clerk of the Circuit Court 170 positions restored, reduction of turnover is \$6,990,928. Unappropriated Fund Balance used for 501 MFT Illinois 1st is \$3,406,428.

(See Attachment)

dept	Fullough Days
002 Total	\$ 23,679.12
007 Total	\$ 79,748.56
008 Total	\$ 60,314.40
009 Total	\$ 32,594.72
010 Total	\$ 78,061.68
011 Total	\$ 81,754.88
012 Total	\$ 168,868.80
013 Total	\$ 28,383.36
014 Total	\$ 41,311.04
016 Total	\$ 92,002.80
018 Total	\$ 27,503.68
020 Total	\$ 108,845.52
021 Total	\$ 23,774.48
022 Total	\$ 30,103.60
023 Total	\$ 35,378.88
026 Total	\$ 11,961.44
030 Total	\$ 60,571.60
031 Total	\$ 57,110.56
032 Total	\$ 109,838.88
040 Total	\$ 539,996.96
050 Total	\$ 243,778.64
060 Total	\$ 99,441.76
070 Total	\$ 31,255.52
080 Total	\$ 35,121.84
081 Total	\$ 9,970.32
082 Total	\$ 9,969.68
083 Total	\$ 3,494.00
084 Total	\$ 9,386.40
085 Total	\$ 11,155.76
086 Total	\$ 8,417.76
087 Total	\$ 8,956.96
088 Total	\$ 7,692.32
089 Total	\$ 9,253.48
090 Total	\$ 4,807.68
091 Total	\$ 6,625.92
092 Total	\$ 6,598.00
093 Total	\$ 5,500.00
094 Total	\$ 8,331.68
095 Total	\$ 7,657.20
096 Total	\$ 10,769.20
097 Total	\$ 8,630.88
110 Total	\$ 298,508.20
130 Total	\$ 259,109.60
160 Total	\$ 125,217.36
161 Total	\$ 56,969.92
170 Total	\$ 13,230.40

Account	Enough Days
200 Total	\$ 1,004,890.48
205 Total	\$ 15,764.96
210 Total	\$ 82,166.48
211 Total	\$ 495,115.68
212 Total	\$ 135,554.24
215 Total	\$ 343,084.48
230 Total	\$ 3,218,655.12
231 Total	\$ 965,290.00
235 Total	\$ 191,495.56
236 Total	\$ 828,640.48
238 Total	\$ 61,975.84
239 Total	\$ 7,289,203.24
240 Total	\$ 1,066,673.13
241 Total	\$ 92,677.28
249 Total	\$ 29,473.52
250 Total	\$ 3,161,554.51
259 Total	\$ 162,378.36
260 Total	\$ 1,168,002.60
280 Total	\$ 936,924.46
305 Total	\$ 559,204.02
310 Total	\$ 1,019,868.41
312 Total	\$ 88,084.72
313 Total	\$ 475,096.12
326 Total	\$ 568,140.28
335 Total	\$ 2,878,968.87
390 Total	\$ 34,293.84
440 Total	\$ 958,621.36
451 Total	\$ 22,999.24
452 Total	\$ 7,987.20
500 Total	\$ 513,932.32
890 Total	\$ 1,203,062.56
891 Total	\$ 1,479,820.94
893 Total	\$ 1,224,554.95
894 Total	\$ 179,611.83
895 Total	\$ 394,432.40
897 Total	\$ 9,600,177.91
898 Total	\$ 1,591,319.04
Grand Total	\$ 47,041,351.87
35% Essential	\$ 16,464,473.15
Value of Furlough	\$ 30,576,878.71

SPONSORS:

Commissioner Tobolski, Commissioner Collins, Commissioner Daley,
 Commissioner Gainer, Commissioner Gorman, Commissioner
 Garcia, Commissioner Goslin, Commissioner Murphy, Commissioner
 Reyes, Commissioner Silvestri, Commissioner Sims, Commissioner
 Schneider, Commissioner Steele

APPROVED: X**DENIED:** **WITHDRAWN:** **NO SECOND:** **DEFERRED:** **SUBSTITUTED:** **SOURCE OF FUNDING:**

Cook County Shutdown and/or Furlough Days

IMPACT OF AMENDMENT:

\$3,356,428

EXPLANATION OF AMENDMENT:

Proposed County Shutdown and/or furlough days for FY2011 to reinstate certain positions that have been zeroed out of the budget

BUDGETARY UNIT: Countywide

			President's Recommendation			Commissioner's Recommendation		
BU Code	Job Code		Grade	FTE	Salaries	FTE	Salaries	Difference
0321287	0046	Administrative Assistant I	12	0.2	\$11,326	1.0	\$39,306	\$27,980
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5300552	0907	Clerk V	11	0.0	\$10,409	1.0	\$41,633	\$31,224
5300560	0907	Clerk V	11	0.0	\$9,055	1.0	\$39,239	\$30,184
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				FTE	Salaries	FTE	Salaries	
5011874	2249	Engineering Assistant III	19	0.2	\$18,589	1.0	\$74,355	\$55,766
5011877	2249	Engineering Assistant III	19	1.2	\$99,057	2.0	\$154,824	\$55,767
5011879	2249	Engineering Assistant III	19	0.8	\$74,357	4.0	\$297,424	\$223,067
5011875	2252	Engineering Assistant II	18	0.2	\$16,038	1.0	\$64,149	\$48,111
5011877	2252	Engineering Assistant II	18	1.4	\$98,852	3.0	\$197,005	\$98,153
5011879	2252	Engineering Assistant II	18	4.0	\$277,279	7.0	\$519,435	\$242,156
5011880	2252	Engineering Assistant II	18	0.2	\$16,385	1.0	\$65,911	\$49,526
5011879	2253	Engineering Technician I	11	0.2	\$10,257	1.0	\$39,239	\$28,982
5011879	2254	Engineering Technician II	12	0.2	\$10,509	1.0	\$42,031	\$31,522
5011877	2255	Engineering Technician III	14	0.2	\$12,860	1.0	\$51,438	\$38,578
5011882	2255	Engineering Technician III	14	2.2	\$113,239	3.0	\$150,318	\$37,079
5011873	2273	Project Engineer (Trainee)	17	0.2	\$12,871	1.0	\$49,760	\$36,889
5011875	2273	Project Engineer (Trainee)	17	0.2	\$15,016	1.0	\$60,055	\$45,039
5011882	2310	Boilermaker-Welder	X	0.2	\$27,885	1.0	\$92,437	\$64,552
2001110	2311	Bricklayer	X	1.0	\$81,184	3.0	\$243,546	\$162,362
2001115	2320	Glazier	X	0.0	\$2	2.0	\$158,078	\$158,076
2001113	2324	Electrician	X	26.0	\$2,184,838	32.0	\$2,689,024	\$504,186
2001112	2328	Electrical Equipt Technician	X	2.0	\$168,070	8.0	\$672,256	\$504,186
1601147	2330	Electrical Inspector	X	2.0	\$201,241	3.0	\$268,321	\$67,080
2001118	2331	Machinist	X	2.0	\$179,548	4.0	\$359,091	\$179,543
5011882	2331	Machinist	X	3.8	\$359,096	7.0	\$628,411	\$269,315
2001109	2336	Architectural Iron Worker	X	7.0	\$585,313	8.0	\$668,928	\$83,615
2001124	2340	Tinsmith	X	2.0	\$168,732	4.0	\$337,460	\$168,728
2001131	2342	Pipe Coverer	X	0.0	\$4	4.0	\$349,906	\$349,902
2001121	2343	Refrigerator Man	X	0.0	\$3	3.0	\$269,256	\$269,253
2001123	2344	Steamfitter	X	0.0	\$4	4.0	\$359,008	\$359,004
2001120	2350	Plumber	X	15.6	\$1,432,646	22.0	\$2,013,440	\$580,794
1601146	2353	Plumbing Inspector	X	4.0	\$406,640	5.0	\$478,400	\$71,760
2001119	2354	Painter	X	18.0	\$1,422,729	27.0	\$2,134,080	\$711,351
2000220	2361	Plasterer	X	0.0	\$1	1.0	\$89,960	\$89,959
2001131	2368	Pipe Coverer Foreman	X	0.0	\$1	1.0	\$92,644	\$92,643
5011882	2372	Road Equipment Operator	X	10.2	\$933,660	15.0	\$1,333,880	\$400,220
5011882	2373	Road Equipment Operator (M/M)	X	3.4	\$337,064	5.0	\$481,520	\$144,456
0110502	2381	Motor Vehicle Driver I	X	0.0	\$22,476	1.0	\$70,408	\$47,932
2001116	2381	Motor Vehicle Driver I	X	0.0	\$1	1.0	\$70,407	\$70,406
2001131	2388	Pipe Coverer Material Handler	X	0.0	\$3	3.0	\$196,809	\$196,806
2001116	2392	Laborer	X	0.0	\$7	7.0	\$512,512	\$512,505
5011882	2393	Laborer I	X	4.0	\$329,473	11.0	\$878,593	\$549,120
5011882	2394	Laborer II	X	0.2	\$18,538	1.0	\$74,152	\$55,614
2001116	2395	Laborer Foreman	X	0.0	\$1	1.0	\$75,504	\$75,503
5011882	2396	Laborer Foreman (Highway)	X	2.2	\$171,334	3.0	\$227,962	\$56,628
0110501	2422	Custodial Worker II	X05	0.0	\$17,218	1.0	\$35,715	\$18,497
2000307	2422	Custodial Worker II	X05	0.0	\$4	4.0	\$141,486	\$141,482
2000307	2423	Custodial Worker III	X06	0.0	\$2	2.0	\$81,550	\$81,548
2001125	2443	Fireman	X	0.0	\$5	5.0	\$339,141	\$339,136
2001126	2445	Mechanical Assistant	X	0.0	\$35	35.0	\$2,374,015	\$2,373,980
2001125	2446	Fireman Helper	X	0.0	\$1	1.0	\$64,895	\$64,894
2000307	2460	Security Officer II	11	0.0	\$9	9.0	\$352,016	\$352,007
2000307	2461	Security Officer III	13	0.0	\$1	1.0	\$46,487	\$46,486

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
0201449	5512	Central Payroll Processor II	18	0.7	\$49,562	1.0	\$66,081	\$16,519
0201455	5514	Wage Garnishment Processor I	16	0.0	\$11,820	1.0	\$59,099	\$47,279
0201311	5518	Accounts Payable Clerk	12	0.0	\$8,920	1.0	\$44,597	\$35,677
Personal Total:				153.1	\$12,837,021	348.0	\$26,053,268	\$13,216,247

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
011-110	Salaries and Wages of Regular Employees - (501010)	\$2,063,703	\$2,275,345	\$211,642
020-110	Salaries and Wages of Regular Employees - (501010)	\$2,554,929	\$2,654,404	\$99,475
032-109	Turnover Adjustment - (501030)	-\$601,236	-\$722,754	-\$121,518
032-110	Salaries and Wages of Regular Employees - (501010)	\$3,158,534	\$3,280,052	\$121,518
070-109	Turnover Adjustment - (501030)	-\$67,788	-\$39,744	\$28,044
160-110	Salaries and Wages of Regular Employees - (501010)	\$2,936,245	\$3,275,638	\$339,393
170-110	Salaries and Wages of Regular Employees - (501010)	\$312,559	\$343,290	\$30,731
200-110	Salaries and Wages of Regular Employees - (501010)	\$21,851,070	\$30,450,752	\$8,599,682
211-814	Appropriation Adjustment (Excluding DOJ Depts.) - (580381)	-\$1,170,661	\$0	\$1,170,661
236-814	Appropriation Adjustment (Excluding DOJ Depts.) - (580381)	-\$3,193,464	\$0	\$3,193,464
280-109	Turnover Adjustment - (501030)	-\$3,952,548	-\$3,166,818	\$785,730
305-109	Turnover Adjustment - (501030)	-\$1,669,045	-\$1,337,254	\$331,791
310-109	Turnover Adjustment - (501030)	-\$2,405,697	-\$1,904,285	\$501,412
313-109	Turnover Adjustment - (501030)	-\$1,258,257	-\$1,008,127	\$250,130
326-109	Turnover Adjustment - (501030)	-\$2,298,580	-\$1,841,643	\$456,937
335-109	Turnover Adjustment - (501030)	-\$12,097,955	-\$5,107,027	\$6,990,928
490-814	Appropriation Adjustments - (580380)	\$0	-\$1,166,663	-\$1,166,663
499-814	Appropriation Adjustments - (580380)	\$12,072,652	-\$10,208,083	-\$22,280,735
500-110	Salaries and Wages of Regular Employees - (501010)	\$6,463,602	\$6,661,249	\$197,647
501-110	Salaries and Wages of Regular Employees - (501010)	\$13,857,461	\$17,213,889	\$3,356,428
530-110	Salaries and Wages of Regular Employees - (501010)	\$2,137,151	\$2,396,882	\$259,731
890-814	Appropriation Adjustments - (580380)	-\$13,000,000	-\$11,100,000	\$1,900,000
899-814	Appropriation Adjustments - (580380)	-\$25,693,000	-\$27,593,000	-\$1,900,000
Impersonal Total:		\$-325	\$3,356,103	\$3,356,428

COMMENTS:

All County employees except those deemed necessary to provide essential services will be required to take (10) scheduled working days off without pay ("Furlough Days") on or before November 30, 2011. In lieu of (5) of the (10) Furlough Days, Cook County Government may exercise its right and/or authority to shutdown, known as "Shutdown"

April 22, 2011 (Friday)

May 27, 2011 (Friday, Memorial Day Weekend)

July 1 2011 (Friday, Independence Day Weekend)

September 2, 2011 (Labor Day Weekend)

November 25, 2011 (Friday, after Thanksgiving) *

Only employees providing essential services will work on these Shutdown or Furlough Days. Employees cannot use vacation time, sick days, or compensation days on the proposed Shutdown or Furlough days.

The proposed Shutdown Days and/or Furlough Days will generate \$3,500,000 savings per day, and will be used to fund positions of certain employees scheduled for layoff. Total savings would be \$35,000,000.

* November 25, 2011, also known as "The Day After Thanksgiving," is observed as a holiday by departments under the Chief Judge and Clerk of The Circuit Court and all non-essential operations associated with the court system, whereas these departments will be required to use the balance of (10) mandatory non-compensatory days, known as "Furlough Days."

Layoffs that were not identified by positions were done as an aggregate reduction through Departments' 109 Turnover in the 2011 Executive Recommendation Clerk of the Circuit Court 170 positions restored, reduction of turnover is \$6,990,928. Unappropriated Fund Balance used for 501 MFT Illinois 1st is \$3,406,428.

(See Attachment)

28 SEIU Positions

	Buisness Unit	PID	Department	Position
1	8982020	9526686	Environmental Services	Building Service Worker
2	8982020	9526691	Environmental Services	Building Service Worker
3	8982020	9526468	Environmental Services	Building Service Worker
4	8982020	9526471	Environmental Services	Building Service Worker
5	8982020	9526499	Environmental Services	Building Service Worker
6	8982020	9526460	Environmental Services	Building Service Worker
7	8982020	9526489	Environmental Services	Building Service Worker
8	8982020	9526492	Environmental Services	Building Service Worker
9	8982020	9526464	Environmental Services	Building Service Worker
10	8982020	9526677	Environmental Services	Building Service Worker
11	8980013	9525278	Social Services	Med Social Worker JHS/ACHN/OFH
12	8980013	9525273	Social Services	Medical Social Work III
13	8980054	9525704	Respiratory Care	Respiratory Therapist
14	8980054	9525707	Respiratory Care	Respiratory Therapist
15	8980054	9525699	Respiratory Care	Respiratory Therapist
16	8980054	9525700	Respiratory Care	Respiratory Therapist
17	8980041	9525591	Language, Speech, & Hearing	Speech Language Pathologist I
18	8982001	9525772	Celtral Sterile Supply	Sterile Processing Technician
19	8982001	9525770	Celtral Sterile Supply	Sterile Processing Technician
20	8982004	9526383	Nursing J11	Ward Clerk
21	8980064	9525873	Nursing Rehabilitation	Ward Clerk
22	8982003	9526062	Nursing J12	Ward Clerk
23	8982005	9526012	Nursing J21-J22	Ward Clerk
24	8980048	9525627	Nursing Operating Room	Ward Clerk
25	8982004	9526126	Nursing J11	Ward Clerk
26	8982004	9525876	Nursing J11	Ward Clerk
27	8980032	8525456	Cardiology	Attending Physician VI
28	8940472	9518518	Employee Health	Attending Physician Sr. VI

Item	Highway Days
002 Total	\$ 23,679.12
007 Total	\$ 79,748.56
008 Total	\$ 60,314.40
009 Total	\$ 32,594.72
010 Total	\$ 78,061.68
011 Total	\$ 81,754.88
012 Total	\$ 168,868.80
013 Total	\$ 28,383.36
014 Total	\$ 41,311.04
016 Total	\$ 92,002.80
018 Total	\$ 27,503.68
020 Total	\$ 108,845.52
021 Total	\$ 23,774.48
022 Total	\$ 30,103.60
023 Total	\$ 35,378.88
026 Total	\$ 11,961.44
030 Total	\$ 60,571.60
031 Total	\$ 57,110.56
032 Total	\$ 109,838.88
040 Total	\$ 539,996.96
050 Total	\$ 243,778.64
060 Total	\$ 99,441.76
070 Total	\$ 31,255.52
080 Total	\$ 35,121.84
081 Total	\$ 9,970.32
082 Total	\$ 9,969.68
083 Total	\$ 3,494.00
084 Total	\$ 9,386.40
085 Total	\$ 11,155.76
086 Total	\$ 8,417.76
087 Total	\$ 8,956.96
088 Total	\$ 7,692.32
089 Total	\$ 9,253.48
090 Total	\$ 4,807.68
091 Total	\$ 6,625.92
092 Total	\$ 6,598.00
093 Total	\$ 5,500.00
094 Total	\$ 8,331.68
095 Total	\$ 7,657.20
096 Total	\$ 10,769.20
097 Total	\$ 8,630.88
110 Total	\$ 298,508.20
130 Total	\$ 259,109.60
160 Total	\$ 125,217.36
161 Total	\$ 56,969.92
170 Total	\$ 13,230.40

Dept	Furlough Days
200 Total	\$ 1,004,890.48
205 Total	\$ 15,764.96
210 Total	\$ 82,166.48
211 Total	\$ 495,115.68
212 Total	\$ 135,554.24
215 Total	\$ 343,084.48
230 Total	\$ 3,218,655.12
231 Total	\$ 965,290.00
235 Total	\$ 191,495.56
236 Total	\$ 828,640.48
238 Total	\$ 61,975.84
239 Total	\$ 7,289,203.24
240 Total	\$ 1,066,673.13
241 Total	\$ 92,677.28
249 Total	\$ 29,473.52
250 Total	\$ 3,161,554.51
259 Total	\$ 162,378.36
260 Total	\$ 1,168,002.60
280 Total	\$ 936,924.46
305 Total	\$ 559,204.02
310 Total	\$ 1,019,868.41
312 Total	\$ 88,084.72
313 Total	\$ 475,096.12
326 Total	\$ 568,140.28
335 Total	\$ 2,878,968.87
390 Total	\$ 34,293.84
440 Total	\$ 958,621.36
451 Total	\$ 22,999.24
452 Total	\$ 7,987.20
500 Total	\$ 513,932.32
890 Total	\$ 1,203,062.56
891 Total	\$ 1,479,820.94
893 Total	\$ 1,224,554.95
894 Total	\$ 179,611.83
895 Total	\$ 394,432.40
897 Total	\$ 9,600,177.91
898 Total	\$ 1,591,319.04
Grand Total	\$ 47,041,351.87
35% Essential	\$ 16,464,473.15
Value of Furlough	\$ 30,576,878.71

SPONSORS: Commissioner Gainer, Commissioner Gorman,
Commissioner Tobolski, Commissioner Reyes,
Commissioner Murphy, Commissioner Fritchey

APPROVED: ☒
DENIED: ☐
WITHDRAWN: ☐
NO SECOND: ☐
DEFERRED: ☐
SUBSTITUTED: ☐

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Establishing an apprenticeship program for Local 399 in the Department of Facilities Management. The apprenticeship program will provide ongoing educational training and ultimately professional licensing for two apprentices.

BUDGETARY UNIT:

<u>Dep/Act</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
200-109	Turnover Adjustment - (501030)	-\$356,519	-\$222,519	\$134,000
200-814	Appropriation Adjustments - (580380)	\$0	-\$134,000	-\$134,000
	Impersonal Total:	\$-356,519	\$-356,519	\$0

SPONSORS: Commissioner Daley

APPROVED: ☒DENIED: ☐WITHDRAWN: ☐NO SECOND: ☐DEFERRED: ☐SUBSTITUTED: ☐

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Adjust the resolution to include provisions for the implementation and management of Shutdown and/or Furlough Days as a matter of controlling expenditures and setting the appropriation.

BUDGETARY UNIT: Resolution

COMMENTS:

Section 6. That whatever appropriations for salaries or wages of any office or place of employment are supported by a detailed schedule, all expenditures against such appropriations shall be made in accordance with such schedule subject to modification by direction or approval of said position and classification plan, and no payroll item shall be approved by the Comptroller of the County (the "Comptroller") or paid by the County Treasurer of the County (the "Treasurer") for a sum exceeding the amount shown in said schedule, or modified schedule, except for rounding and except that the County Board may direct the proper Officials of The County of Cook to expend all or any portion of the appropriation herein contained reserved for adjustments in wages of employees, when approved by the County Board.

In order to control expenditures and set the Fiscal Year 2011 Budget, the Annual Appropriation Ordinance, as approved and adopted by the County Board, requires the implementation of Shutdown and/or Furlough Days. The Comptroller shall provide a quarterly report to the Board that lists the savings to the County as a result of the implementation of Shutdown and/or Furlough Days. The Comptroller shall provide a detailed disclosure of all Shutdown and/or Furlough Days taken by County employees; said report is to be presented in such a manner as to confirm compliance or non-compliance with the Shutdown and/or Furlough Day requirement which has been authorized by the County Board in order to control expenditures and set the appropriation.